

EVENT #: 8192

TITLE: Travis Field Water Reclamation Force Main

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	7,992,950

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SW0534

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.SW0534 requires capital budget adjustment to support this expenditure.

Upon approval of event 8192, OMB will process the following net zero adjustments from completed/substantially completed projects within the Water & Sewer Fund:

- SW0623 Bacon Park Water Reuse System - \$2,284,008.39
- SW0815 President Street Biosolids Handler - \$6,715,991.61