



EVENT #: 7822

TITLE: Emergency Purchase – Sludge Hauling

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	600,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SW0241

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.SW0241 requires a capital budget adjustment to support this expenditure.

Upon approval of event #7822, OMB will process a net zero budget adjustment of \$600,000 from project SW0806 – Treatment Plant Capital Expansion to SW0241 – Preconstruction Sludge Hauling. Both SW0806 and SW0241 are funded by the Water & Sewer fund.