



EVENT #: 7783

TITLE: City Works CMMS Software Expansion/Improvement Services

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	150,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	WT0629

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.WT0629 will require a capital budget adjustment of \$150,000 from WT0336 – Water Meter Technology Improvement (Water & Sewer funded) to support this expenditure.

Upon approval of event #7783, OMB will process a net zero capital budget adjustment from WT0336 to create new Water & Sewer funded project WT0629 – CMMS/AMS Installation.