

EVENT #: 8038

TITLE: Grounds Maintenance for City Facilities

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 607,624.00

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020-2021	101-GENERAL FUND	1157-REAL ESTATE ADMINISTRATION 6124-CITY CEMETERIES	51295-OTHER CONTRACTUAL SERVICES	N/A

NOTES

Fiscal Impact Statement:

Currently \$425,746.00 is available within the below funding sources to support this contract award for FY2020-2021.

Year	Funding Source	Amount
2020	101.6124.51295	\$17,000.00
2021	101.6124.51295	\$304,330.00
2021	101.1157.51295	\$104,416.00
	TOTAL	\$425,746.00

This expenditure will require future budget adjustments totaling \$181,878.00 based on actual usage.