

assets.

## **Purchasing Summary**

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<b>EVENT #</b> 7094	TITLE: Security for City Cemeteries	<b>Cost:</b> \$37,405
<b>Type OF PROCUREMENT:</b> Contract Modification	ANNUAL CONTRACT ⊠ ANNUAL MAINTENANCE AGREEMENT □	
CONTRACT TERM (IF APPLICABLE)		
Contract expires June 22, 2023		
S/DBE (IF APPLICABLE)		
N/A		
MATRIX (IF APPLICABLE)		
N/A		
Notes		
This is for a Contract Modification No. 1 and Renewal for Security for City Cemeteries with G11 Security, Inc. in the amount of \$37,405.		

Security services are used in municipal cemeteries to protect visitors and assets by mitigating the risks of various crimes and violations. Security services provide a number of benefits to the municipal cemeteries to include, but not limited to, crime prevention and reporting, protection of assets, ordinance and cemetery rules compliance, and customer service. The municipal cemeteries are highly visited historic sites. Therefore, it is imperative that a security presence is maintained to provide a safe environment for the public as well as protecting our historical and cultural

Security services, typically, include a roving patrol throughout Bonaventure Cemetery and a waling patrol in Colonial Park Cemetery. This year, services will be expanded to include the opening and closing of all of our cemetery gates, Bonaventure, Colonial Park, Greenwich, Laurel Grove North, & Laurel Grove South cemeteries. This is to alleviate employee overtime expenditures, allowing weekend and holiday time off for on-call cemeteries employees. This increase also factors in a vendor requested hourly pay rate increase for services rendered. Other security services may be provided on an as-needed basis.

The costs will increase by \$16,903.96 for the additional opening and closing of all our cemetery gates during weekends and holidays. This increase also factors in a vendor requested hourly pay rate increase for services rendered. The existing rates for the cemetery foot patrol is \$15.65 an hour and the roving (vehicle) patrol is \$18.05 an hour. The increase would raise the foot patrol to \$17.99 an hour, and the roving patrol to \$21.05 an hour.

This contract was originally approved by City Council on July 18, 2019, and then was approved by a small purchase in the amount of \$20,501 on May 20, 2021.

Recommend approval of Contract Modification No. 1 and Renewal for Security for City Cemeteries with G11 Security, Inc. in the amount of \$37,405.