

## Purchasing Summary

<b>EVENT #</b> 4836	<b>TITLE:</b> City Wide HVAC Maintenance	<b>COST:</b> \$117,000
<b>TYPE OF PROCUREMENT:</b> Contract Modification	<b>ANNUAL CONTRACT</b> <input checked="" type="checkbox"/> <b>ANNUAL MAINTENANCE AGREEMENT</b> <input type="checkbox"/>	<b>ONE TIME PURCHASE</b> <input type="checkbox"/>

**CONTRACT TERM (IF APPLICABLE)**  
Contract expires December 31, 2021

**N/A**

**MATRIX (IF APPLICABLE)**  
N/A

### NOTES

Recommend approval of Contract Modification No. 4 for City Wide HVAC Maintenance with Edge Air Conditioning and Refrigeration(D) in the amount of \$117,000.

The original contract was used by Facilities Maintenance and Operations Division to maintain HVAC systems City Wide. This contract is used in emergency situations to repair or replace parts on HVAC units as well as chillers, ice machines, and commercial refrigerators. Edge Air Conditioning and Refrigeration has specialized equipment that is needed to repair and program automation. This contract is also used for larger replacements that City staff cannot handle. City staff does preventative maintenance on approximately 1,000 HVAC units and does minor repairs and replacements on City-owned HVAC units. This modification is needed to be able to replace, repair, and maintain the HVAC equipment City Wide. Please see list below.

- 1) Remove & replace heat pump system in the Gamble Building (\$9,000))
- 2) Replace two AC units at Lift Station #126 (\$27,000)
- 3) Replace AC unit at Fire Station No. 4 (\$13,000)
- 4) Replace HVAC unit at Police Precinct No. 4 (\$31,000)
- 5) Replace compressor at Ross Rd. Police Administration Building (\$12,000)
- 6) Repair HVAC unit at Edwin Street Police Admin Building (\$7,000)
- 7) Replace HVAC unit at Bonaventure Cemetery (\$11,000)
- 8) Multiple Repairs at the Civic Center (\$4,000)
- 9) Emergency HVAC repairs, Citywide, November – December 2021 (\$3,000)

This contract was originally approved by Council on July 20, 2017 in the amount of \$83,400. Contract Modification No.1 was approved by Council November 20, 2018 in the amount of \$211,400. Contract Modification No. 2 was approved by Council on August 13, 2020 in the amount of \$100,000. Contract Modification No. 3 was approved by Council on May 24, 2021 in the amount of \$140,000. The total amount of this contract to date, including this modification, is \$651,800.

Recommend approval of Contract Modification No. 4 for City Wide HVAC Maintenance with Edge Air Conditioning and Refrigeration in the amount of \$117,000.

(D) Indicates a non-local, non-DBE owned business.