



MEMORANDUM

To: Jay Melder, City Manager
From: Terri Harrison, Revenue Director
CC: David Maxwell, Chief Financial Officer
Melissa Carter, Chief Budget Officer
Date: November 23, 2021
Re: 2022 Revenue Ordinance Fee Changes and Modifications

For fiscal year 2022, various fee changes and revisions to the Revenue Ordinance were recommended by City staff. All adjustments detailed in the draft ordinance have been included in the 2022 Proposed Budget, as presented to Council at the budget retreat held on November 16, 2021. The changes are briefly summarized below. Basic changes without financial impact, attributed as scrivener's errors are displayed in the redline version of the 2022 Revenue Ordinance and not included below.

Article A – General

Section 1. Scope; Taxes and Fees

Modify effective date to January 1, 2022.

Article L – Fire Service Fees

Section 2. Vehicle Fire Service Fee

- Vehicle Fire Service (non-resident) fee increases from \$250.00 to \$275.00

Section 3. Preventable Fire Department Response Fees

- Preventable Fire Department Response fee increases from \$250.00 to \$275.00

Section 4. Fire Incident Report Fee

- Fire Incident Report fee increases from \$5.00 to \$6.50

Section 5. Commercial Burn Permit Fee

- Commercial Burn Permit fee increases from \$100.00 to \$125.00
- Add fee of \$100 for Commercial Burn Permit Renewal
- Add fee of \$100 for Commercial Burn Additional Pits

Section 6. Bonfire permit Fee

- Bonfire Permit fee increases from \$50.00 to \$75.00

Section 8. Fire Equipment Fee

- Add Fire Equipment fees ranging from \$25.00 to \$75.00

Section 9. Firefighter Fee

- The fee charged will change from one and a half times the hourly wage of the assigned firefighter/s with a minimum of four hours to the Federal Emergency management Agency (FEMA) hourly wage rate with a minimum of four hours.

Section 10. Fire Marshall Fees

- (A) Fire Protection Systems Inspection fee increases from \$8.00 per \$1,000.00 of materials and labor with a \$40.00 minimum to \$10.00 per \$1,000.00 of materials and labor with a \$55.00 minimum
- (B) Plan Review fee increases from \$50.00 to \$75.00
- (C) Penalty for not taking out Required Permit increases from \$500.00 to \$650.00
- (D) After Hours Inspections Fee changes from one and a half times the hourly wage of the Fire Inspector to \$200 plus an additional \$55 for each hour over four
- (E) Extra Inspection fee increased from \$50.00 to \$75.00
- (E) (2) Add an additional \$25.00 for work not ready for extra inspection upon arrival
- (E) (3) Add an additional \$75.00 where repairs or corrections are not made when re-inspection has been scheduled
- (E) (4) Add an additional \$25.00 for extra inspection with wrong address
- (F) (4) Annual underground tank inspection and inventory check fee increases from \$60.00 to \$75.00
- (F) (4) Fee for inspection of the removal or filling and capping of an underground storage tank increases from \$100.00 to \$120.00
- (F) (5) Fee for the inspection of the removal operation of the pollutant increases from \$40.00 to \$55.00
- (F) (6) Inspection of repair or retrofitting of an underground tank or Integral piping system increases from \$40.00 to \$55.00
- (G) Existing Building fee increases from \$50.00 to \$75.00
- (H) Fire Works Permit fee increases from \$100.00 to \$125.00

Section 11. Private Fire Hydrant Non-Complaint Testing and Inspection Report Fees

- Private Fire Hydrant Non-Compliant Testing and Inspection Report fee, second offense, increases from \$750.00 to \$1,000
- Private Fire Hydrant Non-Compliant Testing and Inspection Report, third offense, increases from \$1,000.00 to \$1,500.00

Article N – Cemetery Fees

Section 1. Interment and Inurnment Fees

- Internment, Ashes/Cremaains (Sunday/Holiday) increases from \$650.00 to \$850.00
- Internment, Ashes/Cremaains (prime) increases from \$350.00 to \$850.00
- Internment, Ashes/Cremaains (standard) increases from \$450.00 to \$850.00

Section 2. Sale of Interment Rights

- Lot, Single-Space increases from \$1,120.00 to \$1,500.00
- Lot, 2 space (intermediate) increases from \$2,620.00 to \$3,020.00
- Lot, 2-space (prime) increases from \$2,820.00 to \$3,220.00
- Lot, 2-Space (standard) increases from \$2,410.00 to \$2,820.00
- Lot, 4-space increases from \$4,220.00 to \$5,820.00
- Lot, 6-space increases from \$6,020.00 to \$8,420.00
- Lot, 7-space increases from \$5,900.00 to \$9,120.00
- Lot, Cremation space increases from \$520.00 to \$620.00
- Lot, 12-space increases from \$11,540.00 to \$15,620.00

- Columbarium (prime) increases from \$1,620.00 to \$2,320.00
- Columbarium (standard) increases from \$1,420.00 to \$2,020.00

Section 3. Fees for Cemetery Services

- Annual Care per lot (per year) increases from \$160.00 to \$400.00
- Perpetual Care (per sq. ft. determined by lot measurement) increases from \$19.00 to \$24.00
- Lot Diagram increases from \$50.00 to \$75.00
- Tent/Chair Rental increases from \$300.00 to \$375.00

Article P – Inspection Fees

Section 18. Permit Fees For Work Within Public Right Of Way

- (D) Block Party Event fee increases from \$30.00 to \$100.00

Article Q – Development & Review Fees

Section 1. Boards of Appeals Fees

- (a) Residential Zoning Board of Appeals Application fee increases from \$120.00 to \$620.00
- (b) Commercial Zoning Board of Appeals Application increases fee from \$350.00 to \$1,300.00

Section 2. Rezoning application Fees

- Planned Development or Planned Development Text Amendments Application fee increases from \$600.00 to \$1,100 plus \$155.00 per acre
- Rezoning or Text Amendment Application fee increases from \$600.00 to \$3,500.00 plus \$50.00 per acre
- Add fee for Rezoning or Text Amendment Application – Add Special Use Permit (standard) of \$2,300.00
- Add fee for Special Exception Permit Application (church, family care home, family daycare home or institutional use) of \$500.00

Article R – Leisure and Recreation Fees

Section 3. Facility Fees

- C. Parks and Squares
- Special Event Square Rental (city resident) increases from \$325.00 to \$350.00
- Special Event - Square Rental (non-resident, off peak season) increases from \$475.00 to \$575.00
- Special Event - Rousakis Plaza Day Rental increases from \$275.00 to \$500.00
- Special Event Daffin Park Exclusive Day Rental increases from \$325.00 to \$1,500.00
- Special Event Daffin Park Pavilion Day Rental (city resident) increases from \$225.00 to \$275.00
- Special Event Daffin Park Pavilion Day Rental (non-resident) increases from \$250.00 to \$300.00
- Special Events Daffin Park Mall Day Rental increases from \$325.00 to \$500.00
- Add Special Events Daffin Park Stage Rental fee of \$200.00
- Special Events Arbor Stage Only Day Rental fee of \$250.00

Article U – Utility Services Fees

- Water service fee increases averaging 4%
- Sanitation service fee increases of 2%

Article X – Miscellaneous Fees

Section 8. Film Permit Fees

- (2) a Location - Student Film increases from \$25.00 to \$30.00
- (4) On Site Staff daily fee increases from \$100.00 to \$150.00
- (5) a. City Hall Daily Impact fee increases from \$500.00 to \$750.00
- (5) b. Clusky Vaults fee increases from \$600.00 to \$750.00
- (5) c. Savannah Powder Magazine \$500.00 \$750.00
- Add (8) Traffic Engineering with expedited review fees from \$75.00 to \$300.00

Section 12. Mobile Food Service Fees

- (1) Mobile Food service Unit Application Fee increases from \$25.00 to \$30.00

Section 14. Special Event Fees

- Fee increases include:
 - Forsyth Fountain Rental (non-city resident) from \$475.00 to \$1,200.00
 - Forsyth Park Bandshell and East Lawn Day Rental from \$600.00 to \$750.00
 - Forsyth Park Fountain Rental (city resident) \$325.00 from to \$700.00
 - Forsyth Park Fragrance Garden City (resident rental) from \$325.00 to \$400.00
 - Forsyth Park Lawn Only (city resident day rental) from \$325.00 to \$350.00
 - Forsyth Park Lawn Only (non-resident, off peak day rental) \$475.00 to \$575.00
 - Forsyth Park North Rental (city resident) from \$325.00 to \$350.00
 - Forsyth Park North Rental (non-resident, off-peak season) from \$475.00 to \$575.00
 - Forsyth Park Rental (non-resident, peak season) from \$625.00 to \$725.00
 - Forsyth Park East Lawn Day Rental (non-resident, peak season) from \$625.00 to \$725.00
 - Hull Park Pavilion \$50.00 \$100.00 Special Events Square (non-resident, peak season) from \$625.00 to \$725.00
 - Square Rental (city resident) from \$325.00 to \$350.00

Article Y – Business Tax

Section 34. Regulatory Fees

- Menu Board fee increases from \$100 to \$200