



EVENT #: 8648

TITLE: City Lot Relocation to New Facilities @ 14 Interchange Ct

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	174,580

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	PB0735

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.PB0735 requires a capital budget adjustment to support this expenditure.

Project PB0735 City Lot Relocation is funded by the General Fund. Upon Council approval of event #8648, OMB will process a capital budget adjustment increasing the General Fund contribution to the project by \$400,000.