



Funding Verification Form

EVENT #: 3979

TITLE: Additional Software Modules from Geographic Solutions for WorkSource Coastal

TOTAL FUNDING AMOUNT:

| |
|--------------|
| AMOUNT |
| \$ 54,000.00 |

FUNDING SOURCE:

| BUDGET YEAR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY | AMOUNT |
|-------------|------------------|-----------------------------|--------------------------|----------|----------|
| 2019-20 | 211 – Grant Fund | 3391 – WIOA CWF Prog Expend | 51295-Other Cntrctl Svc. | AD0218 | \$28,080 |
| 2019-20 | 211 – Grant Fund | 3391 – WIOA CWF Prog Expend | 51295-Other Cntrctl Svc. | DW0218 | \$16,200 |
| 2019-20 | 211 – Grant Fund | 3391 – WIOA CWF Prog Expend | 51295-Other Cntrctl Svc. | YT0118 | \$9,720 |

NOTES: Expenditures will be distributed as follows:

| Activity | Description | 2019 | 2020 |
|---------------|---|--------------------|--------------------|
| AD0218 | Adult - 2 nd Grant Program Year 2018 | \$11,700.00 | \$16,380.00 |
| DW0218 | Dislocated Worker - 2 nd Grant Program Year 2018 | \$6,750.00 | \$9,450.00 |
| YT0118 | Youth Program GA WIOA - Program Year 2018 | \$4,050.00 | \$5,670.00 |
| | Total | \$22,500.00 | \$31,500.00 |

Fiscal Impact Statement: The grant funding source supports this expenditure.