



EVENT #: 6767

TITLE: Eastern Wharf Dock Repairs

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 372,028.55

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	OP0149

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.OP0149 will require a budget amendment of \$250,000.00 from the Parking Services Fund to support this expenditure. If approved, OMB will place the budget amendment on the Q1 CIP BA proposal, currently scheduled to go before council April 25th, 2019.

Project OP0149 is funded by account 48561 – Parking Services Fund.