



EVENT #: 6773

TITLE: Civic Center East Elevator Modernization

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 161,378.08

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2018	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	CC0603

NOTES

Fiscal Impact Statement: The Funding Source 311.9207.52842.CC0603 supports this expenditure, pending a supplemental budget amendment of \$46,478.08 from the Civic Center Holding Account – HA0551.

Note: The remaining balance of HA0551 after the budget amendment (if approved by council) would be \$210,224.66.