

# AGENDA

City Council Workshop

May 7, 2020

3:00 pm – 5:00 pm

**Please bring:**                    **2020 Adopted Budget Document**

**Mayor Johnson**                    **Call to Order**

**Invocation**

**Pat Monahan,  
City Manager**                    **Budget Introduction**

**Melissa Carter,  
Budget Director**                    **Structure & Policy Overview**

- Budgetary Guidelines & Principles
- Fund Structure
- Financial Policies
- Budget Process

**20 minutes**                    **Questions/Discussion Break**

**Fiscal Planning Overview**

- Fiscal Outlook
- What does a Property Owner Pay?
- Debt Service

**20 minutes**                    **Questions/Discussion Break**

**General Fund Overview**

- Where the money comes from?
- Where the money goes?
- Authorized Workforce

**20 minutes**                    **Questions/Discussion Break**

**Capital Improvements Program**

- Capital Plan Budget Process
- 2020-2024 Funding Summary

**20 minutes**                    **Questions/Discussion Break**

## **Additional Instructions:**

The Adopted Budget will be displayed during this Workshop. Public viewers can also access the 2020 Adopted Budget and Capital Plan at [www.savannahga.gov/budget](http://www.savannahga.gov/budget).