



**EVENT #:**

**TITLE:** Letter of Intent – 305 Fahm St.

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$477,593 .00

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	101 – GENERAL FUND	1157 – REAL ESTATE ADMINISTRATION	51230 - RENTALS	N/A

**NOTES**

Fiscal Impact Statement: The funding source 101.1157.51230 supports the established rental costs estimated for 2019 totaling \$477,593. Operating costs for this leased facility to be incurred throughout FY19 will be borne by the General Fund.

Budget will monitor and advise if necessary supplemental budget appropriations are warranted at a later date.