Classification and Compensation Study Final Report



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SECTION 1.0 Proposed Compensation Philosophy

1.0 City of Savannah Proposed Compensation Philosophy

The City of Savannah strives to provide exemplary service to the community by being a model for 21st Century government. Recognizing the importance of our workforce of dedicated and talented professional staff, we are committed to promoting organizational and community values that include: exceptional service to the public; consistent and excellent performance; innovation; good fiscal, social, and environmental stewardship; and ethical behavior.

To achieve and maintain our high standards of service and performance, the City must continue to attract and retain well-qualified staff who exemplify the organization's values. A public service environment that is attractive to such individuals depends upon many factors, including pride, teamwork, a competitive compensation program, and non-monetary benefits such as recognition in the workplace for accomplishments, professional development and opportunities for promotion and a positive work environment. The City is committed to being an "employer of choice" as part of an overall strategy of attracting and retaining talent that will uphold the City's organizational values.

The compensation program is committed to retaining and attracting high-skilled, high-performing staff capable of delivering the highest standards of public service to our community. The City expects all staff to consistently perform to those high standards in their work performance, customer service, ethics and passion for public service. The City strives to administer pay and benefits in a way that is fair and transparent to all, that provides equal pay for equal work, and that does not take into consideration race, ethnicity, religion, sex, gender, sexual orientation, gender identity or expression, or other factors unrelated to work performance.

In order to provide competitive, sustainable, and responsible compensation, the City will take into account the following:

Total compensation which consists of but is not limited to: direct compensation, e.g. salary; and indirect compensation such as health insurance, retirement, professional development and time-off benefits.

In evaluating competitive compensation, the City will take into account:

- A. Financial sustainability as reflected by the City's financial forecasts and revenue projections, competing service priorities, long-term liabilities, capital improvement and other asset requirements, and fund reserve levels.
- B. The "relevant labor market" which may vary depending upon classification but is primarily defined by geographic region (predominately local and/or state-wide) and key markets (municipal and other government agencies) and if applicable, private sector when readily available and effectively comparable.
- C. "Internal Relationships" referring to the relative value of classifications to one another as determined by the City.

- D. The City will compare responsibilities, skill level, knowledge, ability and judgment to determine similarity, and evaluate the equity of pay differentials.
- E. Other relevant factors may include unforeseen economic, regulatory or service changes.
- F. Transparency with the community, recognizing that taxpayers and ratepayers ultimately fund all employee compensation and deserve commensurate value from all those who work for the City. This includes not only disclosure of the components of workforce compensation, but adequate advance notice of material policy changes in order to participate effectively in decision-making that affects the City's finances.

Ideally, every five years, the City will evaluate its compensation structure, programs and policies to assess market competitiveness, effectiveness and compliance with applicable State and federal law. This is with the understanding that more frequent adjustments to the compensation structure may be needed as a result of intermittent evaluations or other factors already cited. This will be accomplished by working with City human resources staff to fairly apportion compensation and benefits, utilizing all the resources and tools available to the City.

SECTION 2.0 Introduction & Approach

2.0 Introduction & Methodology

Introduction

The City of Savannah contracted with Management Advisory Group International, Inc. (MAG) to conduct a compensation survey and assessment of jobs study for all current City classifications. This report presents the findings and recommendations of the study. MAG's findings and recommendations are based on:

- salary survey results;
- current organizational structure;
- meetings with focus groups, employees, supervisory, managerial and senior management employees;
- job analysis based on input from individuals, groups and members of job families;
- internal equity and external competitiveness considerations.

The goal of the City for this project was to provide the foundation for an appropriate classification and compensation system and pay plan based on current compensation levels for similar public sector employers, municipalities, and local market competitors. In response, MAG has developed a proposed pay plan and developed salary adjustment recommendations for current incumbents in included City of Savannah classifications.

Project Focus

The objectives of the study were to:

- Conduct a review of all City job titles;
- Gather salary and compensation data from similar/competitor organizations;
- Develop a revised classification plan; and,
- Develop a revised compensation and pay plan;
- Provide options for the City's consideration to find a reasonable and cost-effective way to transition to the new plan(s).

A list of project tasks and activities is indicated below by Exhibit 2-1.

EXHIBIT 2-1 CITY OF SAVANNAH PROJECT TASKS

<u>Project Initiation</u> – Developed project proposal, work plan and timeline. Discussed with City administration and revised project work plan.

<u>Initial Meetings</u> – Met with City Human Resources administration, City leadership and key management to clearly define the scope, goal(s), and objective(s) for the proposed study.

<u>Conducted Department Head Sessions and Distributed JAQs</u> – Conducted sessions to gather input regarding the proposed project. Made MAG's *Job Analysis Questionnaires* (JAQs) – MAG's online, web-based job information survey – available to all current City employees in included classifications to gather job specific information on specific duties, responsibilities, and essential job attributes.

<u>Developed/Distributed Salary Survey Instrument</u> – Developed a salary survey to gather compensation information from target organizations for selected City benchmark classifications.

<u>Collected/Analyzed Compensation Data</u> – Collected and reviewed compensation data from respondent organizations.

Conducted Job Analysis - Performed analysis of compensable factors based on completed JAQ's.

<u>Developed Revised Pay Plan</u> – Developed a preliminary proposed pay plan based on the results of the market salary survey, job analysis, and internal/external equity considerations.

<u>Developed Salary Adjustment Recommendations</u> – Developed salary adjustment recommendations for all City classifications based on the revised pay plan(s) and employee classification, longevity in current positions, and current salary.

<u>Developed & Submitted Draft Report</u> – Developed and submitted a Draft Report for City review integrating the job analysis, proposed pay and classification plan, salary survey, and implementation recommendations.

Revised Draft Report – Incorporated the City's technical review of materials.

Develop & Submit Final Report – Submitted a Final Report upon final review. 9.22.2019

Exhibit 2-2 illustrates a flow-chart process used for developing a proposed pay and classification plan.

EXHIBIT 2-2
CITY OF SAVANNAH
PROJECT FLOWCHART



Approach Overview

To begin the study, MAG requested and reviewed preliminary information and arranged for on-site work with the City. At this time, MAG conducted initial meetings with City administration and tailored several instruments to be used in conducting the compensation and classification analysis, including:

- a Job Analysis Questionnaire© (JAQ); and
- a Market Salary Survey to be conducted with comparable classifications with a selected group of agencies and employers.

The study methodology included:

- collection of current personnel, human resources and organizational background information;
- development, distribution, collection, and analysis of Job Analysis Questionnaires©;
- identification and selection of comparable agencies for the market salary survey;
- identification of classification benchmarks:
- conduct of a salary survey for selected positions; and,
- analysis with recommendations concerning the relative ranking of City Government positions to develop a classification plan that will ensure internal equity.

Initial Meetings and Orientation

Upon agreement to proceed, the project team met with City management and key Human Resources staff to discuss the study's objectives, along with the strengths and needs of the current organizational compensation management systems. City management provided input regarding the City's preferences and needs of the systems to be developed. MAG's representatives requested documentation about current compensation and classification programs, met with management to discuss these systems, and developed an understanding of concerns to be addressed.

The project team also conducted meetings for Department Heads to provide an overview of the scope, content, and methodology of the study, encourage employee cooperation and commitment, and establish appropriate time frames for completing and returning necessary forms.

Using the Job Analysis Questionnaire[®] completed by employees:

MAG evaluated the included City classifications in order to assign positions to an appropriate pay range. There are three primary sources of input for job placement:

- 1) The value of the job profile as determined by the employee, the direct supervisor and when available, a combination of the values collectively provided by these subject matter experts through the combination point assessment derived from the Job Analysis Questionnaire (JAQ).
- 2) The value of the market data as determined by either direct survey or through published data or a combination agreed upon by the City and entered into the Classification Manager© software as a reference point for job placements and for referential jobs within the same or similar occupational families.
- 3) The input from the leadership of the organizational unit directly responsible for the jobs in his or her department. This is reflected in the Internal Relationship Adjustment (IRA) setting, which may be either a positive or negative number, depending on final discussion with leadership regarding job profile placement within the overall organizational hierarchy.

MAG staff serve as a facilitator to bring these primary source data together in a meaningful way, organize it into a pay plan or plans, depending on the needs of the organization and to support and assist the organization with making crucial decisions regarding overall hierarchal placement of jobs.

The study results and outcomes are not the result of decisions made in isolation by the consultant but are the result of the consultants working to bring together all of the different viewpoints of the shareholders, from the entry level employee to the highest level executives, assisting and supporting in ordering responsibilities of the work into a compensation and classification plan that serves as a starting point for making current and future placement decisions.

Information about each employee's job was collected through a *Job Analysis Questionnaire* (*JAQ*). The questionnaire was available online, through MAG's website, and was made available to all incumbents in included City classifications.

The JAQ asked employees to rank their job in each of fourteen different job dimensions and provide brief written comments about their selections in each of the areas. For some jobs with multiple incumbents, supervisors held group sessions and proctored the completion of the job questionnaire.

Market Salary Survey

The City employs a wide range of jobs that contain a mix of work responsibilities found in both the public and private sectors. The Market Salary Survey of selected benchmark positions reflected the variety of duties and responsibilities in which City Government employees engage. The Market Salary Survey is one of the key components of a classification and compensation study, as well as one of the more difficult and sensitive activities in the study process.

In a collaborative effort with the Human Resources staff of the City, MAG developed a list of target organizations to be surveyed. Upon approval of the target list, the survey instrument, and the benchmark classifications, MAG conducted the survey and performed the technical analysis and evaluation.

Organizations typically included as targets in a salary survey are those that are:

- competing with City Government for employees, for either lower level or higher-level positions;
- geographically situated in such a fashion as to almost automatically be considered a competitor;
- structured similarly to the City, or providing similar types of services;
- attractive to highly valued employees for one reason or another; and,
- within a reasonable commuting distance.

Surveyed:

- Athens-Clarke Co. GA
- Augusta-Richmond Co. GA
- Savannah-Chatham Co. Public School System, GA
- Chatham Co. GA
- City of Atlanta, GA
- Columbus-Muscogee Co. GA
- State of Georgia
- City of Charleston, SC
- Jacksonville-Duval Co. FL
- City of Tallahassee, FL
- Charlotte-Mecklenburg Co. NC
- City of Wilmington, NC
- City of Newport News, VA
- City of Mobile, AL
- Nashville-Davidson Co. TN
- O*Net Online

Benchmark Classes

The job classes included as benchmarks in the survey were clearly and concisely described. All classes had a clear and identifiable relationship to other City classes and were representative of the various functional areas within the various work areas/units within City Government.

In the survey instrument, 69 benchmark jobs were carefully described in a class profile. In addition to the statement of job duties and responsibilities, specific information pertaining to the education requirements and work experience needed for the class was included. The respondent's matching class title, annual minimum and maximum salary, duty days, and annual hours was also included in the survey.

The data from the survey were used to assist with the classification of the various jobs within the pay structure. It is important to note, however, that the market study simply serves as an indicator of market trends and the internal job analysis is a critical element in determining pay grade assignment.

Surveyed Job Classes:

FACILITIES SERVICE WORKER
LIFEGUARD
MAINTENANCE WORKER
CASHIER
WATER SERVICE REP.
CUSTOMER SERVICE REP.
SENIOR MAINTENANCE WORKER
RECREATION SERVICES LEADER
REFUSE TRUCK OPERATOR
ADMINISTRATIVE ASSISTANT
EQUIPMENT MECHANIC
PLANT OPERATOR
BUILDING MAINTENANCE TECH
HEAVY EQUIPMENT OPERATOR
WATER & SEWER LOCATOR TECH
POLICE OFFICER TRAINEE
RECREATION SERVICES CENTER SUPERVISOR
CODE COMPLIANCE OFFICER
MAINTENANCE CREW CHIEF
CONSTRUCTION INSPECTOR
ELECTRONIC CONTROL TECH
FIRE PREVENTION INSPECTOR
ADVANCED FIREFIGHTER
POLICE OFFICER/APO
SANITATION SUPERVISOR
MAINTENANCE SUPERVISOR
WATER & SEWER SUPERVISOR
GIS ANALYST
MASTER FIREFIGHTER
POLICE CORPORAL
HUMAN RESOURCES ANALYST
SYSTEMS ANALYST
CAPTIAL PROJECT MANAGER
CIVIL ENGINEER
MAINTENANCE SUPERINTENDENT
SENIOR BUDGET ANALYST
WATER & SEWER SUPERINTENDENT
FIRE CAPTAIN
POLICE SERGEANT
NETWORK ENGINEER
SYSTEMS ENGINNER
ASSISTANT DIRECTOR, PARKING
ASSISTANT DIRECTOR, REAL ESTATE
FIRE BATTALION CHIEF
RISK MANAGEMENT ADMINISTRATOR

Survey Title
STORMWATER MANAGEMENT ADMINISTRATOR
BUILDING OFFICIAL
COMMUNITY HOUSING SERVICES DIRECTOR
EMERGENCY MANAGEMENT DIRECTOR
LIBRARY & ARCHIVES DIRECTOR
POLICE CAPTAIN
DIR. OFFICE OF PUBLIC COMMUNICATION
DIR. PLANNING & URBAN DESIGN
DIR. FLEET SERVICES
ASSISTANT FIRE CHIEF
HOUSING DIRECTOR
POLICE MAJOR
WATER & SEWER PLAN DIRECTOR
CHIEF BUDGET OFFICER
CLERK OF COUNCIL
DIR. CODE COMPLIANCE
STORMWATER DIRECTOR
INFORMATION TECHNOLOGY DIRECTOR
WATER & SEWER DIRECTOR
ASSISTANT POLICE CHIEF
CHIEF FINANCIAL OFFICER
PUBLIC WORKS & WATER RESOURCES DIRECTOR
FIRE CHIEF
POLICE CHIEF
CHIEF OPERATING OFFICER

Proposed Pay Plans

Specific details of the plans are provided in report tables starting in section 5.0. The proposed pay plans put employees into a Unified range plan for general employees; a Public Safety Pay Plan for sworn positions; and, a Managerial plan for employees in senior leadership positions.

Implementation Costs

MAG's implementation options and recommendations consider the following:

- Current salary;
- Current job title or rank; and,
- Longevity within the current position with Savannah City Government.

MAG calculate a target salary for each employee that fairly and equitably makes an adjustment. If the employee's current salary exceeds the target salary, then the calculations did not provide any further adjustment. No employee is recommended for any decrease in salary, even if the current salary substantially exceeds the target salary. MAG does recommend that any employee whose current salary exceeds the target salary should continue to advance through the ranges until they reach the range maximum.

No employee should receive any additional salary adjustments once their salary has reached the maximum of the range. The recommendation is to freeze the salary until there is sufficient market adjustment to provide an increase.

Pay Plan Structure

MAG has established a Unified pay plan structure, the 100 series, for the full-time general positions included within the scope of the study. It provides for ranges of approximately 55% from minimum to maximum. There is a distance of 5% between each pay grade.

For the Public Safety - Exempt pay plan, the 200 series, there is an established range width of 56% from minimum to maximum. There is 5% between each pay grade. For the Managerial positions, a 300 series has been established with a range width of 44% and 5% between each grade. To assist the public Safety departments with recruitment and retention, MAG has created a Step pay plan with 12 steps for the Public Safety – None-Exempt positions – the 400 series. There is approximately a 2.5% increment between each step, and a range width of 31% from Step 1 (Minimum) to Step 12 (Maximum).

Plan Implementation

MAG recommends that the new compensation structure go into effect as soon as feasible along with the recommended salary adjustments.

For flexibility, MAG has provided the City with three (3) different Implementation option models. Each Implementation option is explained below:

Option #1

Implementation Option One places every employee at the minimum of the pay grade for his/her position within the designated new pay plan structure. Any employee, whose current salary is at or above the proposed minimum of his or her pay grade will not receive any adjustment. This Option is the least costly, but does not address current salary compression, and will likely increase salary compression throughout the City's pay structures when new hires are brought in under the new pay structures.

Option #2

Implementation Option Two provides each current City employee with a 2.0% flat pay increase. The 2.0% reflects recent movement in the Employment Cost Index (ECI) for the Savannah MSA. After the 2.0% increase is applied to the base salary of all current employees, any remaining employees whose salary is still below the proposed pay grade minimum will receive an additional adjustment to bring them to the minimum. This Option is more costly than Option One, but does address compression to degree, and ensures that all employees receive a benefit from the study.

Option #3

Implementation Option Three provides all current employees with the 2.0% flat adjustment, plus the adjustment to minimum - then considers the length of service in the current position with the City of Savannah and provides service credit to determine placement within their designated pay grade and pay range.

Clearly, this is the most expensive option, but aggressively addresses compression, provides all employees with very competitive pay increases for the upcoming fiscal year. And if the City wishes to move toward a merit-based pay system, then this Option presents the ideal path to such a program. If funding is available, MAG recommends Option Three for implementation.

Salary Compression

Salary compression also known as wage or pay compression, is pay differential that results from various causes, but that is often deemed as unfair or unequal by members of the workforce within the organization. It is an issue that many management and human resources professionals deal with on a regular basis. There are numerous reasons for these kinds of differentials that occur, and they often seem justified in the outset. However, over time wage compression can lead to low morale and hurt feelings within the ranks of previously loyal employees.

Examples of Salary Compression

Salary compression is not a new concept. For example, it's a common practice for an organization to offer a higher starting salary to sought after employees who may be seen as "rock stars" or as someone who has a great deal to offer the organization. Higher pay is used as an incentive to lure the candidate. It is also seen when viewing fixed salaried professionals like managers and supervisors versus hourly employees who are eligible for perks like shift differentials and overtime pay. Sometimes pay inequities are seen after a consolidation of two or more functional areas that were run very differently from one another previously. Wage compression can also occur in an organization with a large percentage of low wage earners when the low wage rates are increased; as new hires come on, they are earning the same amount as those who may have been with the organization for years.

Impact of Wage Compression

Impacts of wage compression can be seen on a one to one level or across entire organizations. Those whose pay is compressed, or who are receiving less money, are likely to be affected by low morale. They will feel discouraged, naturally. It doesn't make sense to continue working just as hard when their efforts are not perceived as being compensated. This can lead to a more noticeable problem of poor performance in employees, which hurts the bottom line and ultimately affects everyone. There may also be retention issues related to salary compression. Those who feel slighted are more likely to look for alternate employment. High turnover rates are costly to any organization. It may also be harder to recruit from within for higher level positions if employees see no economic benefit in accepting the added responsibility and work of a promotion.

Purpose of the Implementation Plan:

The foundation of the implementation calculation is one that is forward looking and does not look back on how current salaries came about. Transition to a new plan is not meant to change every pay decision, promotion or other legal changes in salary that have occurred over the tenure of the employee; nor is it meant to pretend the new pay structure should be retroactive in concept to the day an employee was hired.

To the extent that any uniform formula may result in unintended consequences, there may be isolated instances where administrative adjustments would be needed in order to address an inequity that is not readily apparent. This is not intended to address internal inequities, perceived by employees, that might result from previous pay structures or previous pay decisions. MAG assumes that all previous salary changes were based on information that was considered valid and appropriate at the time the decision was made.

SECTION 3.0 Selected Personnel Policy Suggestions

3.0 – Selected Personnel Policies and Salary Management Suggestions

As part of the overall study, Management Advisory Group offers observations and recommendations regarding personnel policies directly related to the implementation and subsequent administration of the proposed pay plans. An objective statement of personnel policies also includes the expressed outcome to attract, reward, and retain qualified employees who can help the City of Savannah achieve its mission. In support of the vision statement, MAG recommendation(s) will assist the City as it strives to provide a total compensation program that enables the City to:

- attract and retain a high-quality and diverse workforce;
- reward and retain qualified employees;
- provide a fair and consistent framework for assigning jobs;
- maintain salary structures at market competitive levels;
- ensure fair and consistent pay practices;
- comply with applicable laws and regulations; and,
- operate within the constraints of fiscal resources; and,
- be an employer that inspires excellence.

Compensation Philosophy Recommendations:

As an employer, The City embraces a fair and equitable compensation plan to support achievement of the following goals.

- 1. The City strives to provide a total compensation program that is fiscally sound and equitable in the defined marketplace.
- 2. Benchmarking of select classifications is used as a best practice for compensation of similar positions.
- 3. Competitive ranges are established for all positions to provide the flexibility needed to adapt to market changes, maintain internal equity, and address needs of the City that will ensure a high level of service to the residents of the City of Savannah.
- 4. Starting pay for new employees is based upon education and work experience related to positional requirements as well as market conditions.

- 5. Pay adjustments, other than allowances and supplements, should be provided to employees when appropriate to address equity, market responsiveness, and consistency in the administration of the City's compensation program.
- 6. Employees are eligible for pay increases resulting from true promotions and reclassifications.
- 7. Part-time/temporary employees may not be eligible for the same benefits as full-time employees.
- 8. Fair Labor Standards Act requirements will be applied fairly and consistently to applicable positions.
- 9. Benefit plans and other non-cash compensation plans are reviewed periodically for competitiveness, cost effectiveness, and their value to employees and the City.
- 10. Pay ranges for City job groups should be reviewed as needed, but not less than every three years.

Personnel Policies:

The following recommendations cover both the implementation of the plan, as well as, the on-going administration of the plan.

Numerous opportunities exist for varied work experiences and career advancement within City Government. The following outlines how associated pay changes can be administered based on the category of change. All final decisions on the administration of pay are subject to City approval. In all instances of employee/job reassignment, the employee would be placed in the range, not to exceed the maximum of the range unless specifically stated. Many of MAG's clients choose to implement changes in phases.

A. Reclassification

- When a class has been reclassified to a higher pay grade, the employee's salary shall increase at least 5%, but not more than the maximum salary of the new pay grade.
- If the reclassification results in an upgrade of one pay grade, the employee's pay will be moved upward by 5%. An upgrade of two or more pay grades will increase the employee's pay by an additional 2.5% increase for each additional pay grade, up to a maximum of 10%.

Any increase of more than 10% would require documentation by the department or agency and a supporting recommendation from Human Resources.

- For an individual reclassification, done outside the normal budget cycle, the effective date of the pay increase will be consistent with the next full pay period.
- Reclassification or changes in pay grade, whether resulting from an internal or external compensation study or individual change in pay grade, shall not be retroactive.
- Internal Equity Adjustments, as a result of the implementation of a system-wide study, shall
 not be subject to the same guidelines as the "Reclassification" guideline. Internal Equity
 Adjustments can be the result of the application of a formula, applied to all positions in the
 same pay plan, and are done in order to insure employees' salaries are internally equitable
 and are not done to reflect an individual "job audit" of a single member incumbent.
- Internal Equity Adjustments are also not tied to performance measures. The City of Savannah may determine an Internal Equity Adjustment strategy that is separate and apart from the guidelines that cover reclassification.
- When a class has been reclassified to a lower pay grade, the affected employee(s) shall not have their pay adjusted.
- If, after the pay grade adjustment, the employee(s) salary is greater than the maximum salary
 of the new pay range, the employee will continue to be paid at the higher rate of pay for the
 remainder of the current fiscal year and through the last day of the next full fiscal year. On
 the first day of the subsequent fiscal year the salary will be adjusted to the maximum salary
 of the assigned pay grade.

B. Promotion

- When an employee is promoted to a position in a classification in a higher pay grade, the employee shall receive an increase of 5% for the first pay grade and 2.5% for each additional pay grade up to a maximum of 15% or the minimum of the new pay grade, whichever is greater. In no case will the new salary exceed the maximum of the new grade. The effective date will be the day of approval and will be included in the next full pay period.
- There may be times when the uniqueness of an individual job and level or necessary skills required by the City, and not just possessed by the incumbent, may require a higher salary schedule placement than stipulated in this section. Under such circumstances, the promoting official may recommend a higher salary placement within the assigned pay grade. The need should be documented by the appropriate department and reviewed and recommended by the Human Resources Department prior to final approval.

C. Lateral Transfer

A lateral transfer occurs when an employee is transferred from one job class to another in the same, or substantially equivalent, pay grade. When there is no change in pay grade there shall be no adjustment in base salary. A lateral transfer is not considered a reclassification or a promotion. Lateral transfers from one pay plan to another will result in the employee being placed in the new pay range at the same salary.

D. Temporary Assignment(s)

- "Acting" or temporary assignment(s) occurs when the City recognizes a critical job
 assignment need that must be met and cannot be met through the normal recruitment
 process. This can occur when an unexpected vacancy occurs; when a mission critical job
 cannot be filled in a timely fashion; or when a mission objective changes abruptly and
 requires an immediate action.
- Temporary or "acting" assignment(s) would be anticipated to last more than 30 days, but less than 6 months. A temporary or "acting" assignment is to fill a vacancy and not to assume the duties of another employee who is on approved leave, i.e. vacation, holiday, medical, or other short-term absence(s).
- If the position assigned is lower in pay grade there would no reduction in salary for the assigned employee even if the salary exceeded the maximum of the new pay range.
- If the position assigned is higher in pay grade (or substantially equivalent pay range) and extends beyond 30 days, but less than 6 months, there should be a 5% "temporary assignment" pay adjustment for the first pay grade and 2.5% for each additional pay grade, not to exceed the maximum of the assigned range. Employees receiving temporary assignment pay shall sign an agreement acknowledging the understanding that they are receiving "Temporary Assignment Pay" and also acknowledging understanding that when the temporary assignment ends, the "assignment pay" will also end.

E. Hiring

- The hiring rate for a new employee with no equivalent and/or relevant level experience is the minimum of the salary range to which the job classification is assigned.
- New hiring rates (or re-hires) for employees may consider directly relevant experience and/or experience that can be verified by the Human Resources Department. Starting salaries will be considered based on the length of the experience on a one year of credit for three years of experience, up to a maximum of five years of credit. *Employees who have left the City of Savannah and have been officially terminated will be re-hired using this formula and will not be rehired at the previous salary.* Re-hires will be considered using the same formula as new hires. In the situation of a difficult to fill position, experience credit can be given up to the market point of the range.

- Difficult to fill positions include those that have not received adequate interest to select a qualified candidate and/or where a job offer has been made that is rejected by one or more qualified applicants.
- Internal Equity is an equally important consideration in filling a vacant position.
 Before a salary offer is made, Human Resources will also consider the current
 salaries and length of service in the same/similar job class or classes of current
 incumbents. It is the policy of the City of Savannah to make every effort to avoid
 inverted salary relationships by bringing in newly hired employees at a salary or rate
 that exceeds the current salaries of comparably placed existing employees in the
 same/similar job class.
- The Human Resources department may additionally consider current salary if the open position is determined to be a "hard to fill" position. "Hard to fill" positions will be determined by the City based on recommendations and documentation by the Human Resources department and will be based on the length of time the position has remained unfilled, the difficulty to recruit, and the market conditions of the position, at the time of a vacancy.
- Hiring Range is typically considered that span in salary between the minimum of the range
 and the midpoint for most positions. For Directorships or Assistant Director level positions,
 the qualifications of the applicant and/or the needs of the City should include the discretion
 to hire anywhere within the range. However, consideration should still be given to existing
 salaries of other employees who are in directly comparable positions.

F. Maximum of the Range

Ranges are established to reflect the market value of a job and not an incumbent. Once an employee reaches the maximum of his/her assigned range, the salary is frozen and the employee is not eligible for any additional compensation unless there is a range movement that would result in a higher maximum.

G. Salary Adjustment for Senior Leadership

Salary Adjustment for Department Directors:

There should be flexibility for making salary adjustments for Departmental Directors beyond an annual increase across-the-board, when it is based on exceptional performance. The salaries of other substantially equivalent employees should also be given consideration so as to not create undue inequity in the salary relationships.

Future Salary Adjustment Recommendations

The cost to implement and maintain the compensation system should be driven by changes in the labor market and should be applied globally to the system, which, in turn, adjusts each salary range. Compensation systems that are well maintained address two primary issues on an annual basis:

- the cost to maintain competitiveness within the system; and,
- the cost to adjust individual salaries.

From time to time, the City may determine the need to adjust pay grades/ranges based on some factor, such as the Economic Cost Index (ECI) to maintain competitiveness at salary range minimums and hiring rates, as well as accommodate current incumbent pay progression within the grades. Ideally, funding permitting, the City should conduct a salary/market review periodically to assess market conditions and ensure a competitive posture in personnel recruitment and retention. At this time, a more detailed comparison to the external market, as well as, to immediate competitors can be made using a comprehensive methodology such as that used in this review.

Maintaining the Integrity of a Plan

Cost of Living Increases within a Budget Year

- Any cost of living adjustment should be applied to the entire range.
- If the cost of living adjustment is applied to the base salary, then the employee would get the cost of living increase.

Proposed Compensation Plan

Regardless of an organization's philosophy concerning advancement opportunities afforded to employees, it is essential that movements in the economy, and more specifically, the labor

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market in which the City of Savannah competes, be addressed at the system level. Accordingly, salary administration procedures should take their priority based on funding levels and the City's philosophies on pay.

Allocation of Employees Within the New Proposed Ranges

For employees whose current salary level is below the minimum level in the assigned range, the salary level would be at least to the minimum in the range. For employees with current salary levels exceeding the maximum level in the assigned range, the salary would be frozen at that level, and the employee would be ineligible for any merit or cost of living increases until the range is adjusted to allow movement.

The placement of employees within the newly proposed salary matrix is based on a formula designed to address internal equity. No salary for any employee is recommended for reduction. Each employee has a calculated target salary and is then recommended for placement in the proposed pay grade. No salary will be calculated above the range maximum.

Future Administration of the Plan

In order to retain the currency of the plan, the City can establish a maintenance agreement with MAG that would provide a salary survey and a recommended market adjustment of ranges. Under the provisions of MAG's maintenance agreement, assistance is always available to the City to review requests for reclassification; conduct spot surveys for market sensitive positions; and, provide ongoing maintenance such as database updates reflecting current salaries, terminations, and new hires; and develop/change class descriptions.

Proposed Compensation Under the New Plan

The Classification Manager® software has established a target salary for each employee by first calculating the cost to raise the incumbent to the minimum of the new range (if appropriate). A formula is then applied that calculates a target salary for the employee based on the total days of service in his/ her proposed job class.

Plan Implementation

MAG recognizes that implementation of the new or revised compensation and classification programs must consider the financial disposition, current salary levels, and other variables unique to the City of Savannah. Only after all of these factors are considered can a feasible implementation program be designed. MAG has worked to provide an implementation options that will permit the City to address the current inequities and will provide a framework for external competitiveness.

It is especially important that during the current economic times that the City retain its' highly qualified work force by providing a fair, and competitive, compensation program. Additionally, it is equally important, that the City not overpay for positions. The proposed implementation plan carefully balances these two important considerations.

Career Path vs Career Ladders

Career Path vs Career Ladder What is the Difference?

A career path is a track of employment with a progression of acquired education, experience, achievement and responsibility, moving through job positions within a professional field or organization. For example, an analytical track career path, a managerial track career path, or a quality management track career path.

A Career Path is designed to encourage students to enter a certain field of study (e.g., public health laboratory science) and to demonstrate the possibilities within that field of study.

A career path for a field of study in laboratory science can begin with a position as a laboratory aide, then a laboratory technician, followed by a laboratory scientist. This career path then opens a wealth of interrelated laboratory science tracks, and a professional can move from one track to another over the course of a career.

A series of steps within a job classification, each with increasing responsibility as expertise is developed, allowing for recognition of professional growth. The steps in the career ladder may require competition for advancement. For example, progressing through the federal GS system, or moving from a laboratory scientist I to laboratory scientist II to laboratory scientist III.

A Career Ladder is designed to encourage and assist staff to further their professional development and to reward them for their commitment to professional growth and excellence without moving to a new career path.

Employee Performance and Compensation in the Public Sector

The theory of pay for performance is unquestioned. The practice is universal in the private sector and important to the growth of the U.S. economy. Rewarding good performance has gained acceptance in all aspects of life. It's now a global practice.

Government is different from the private sector in three key respects though. Two of those differences—the fact that performance ratings and pay increases are not confidential, and that changes to the system inevitably involve politics—are likely to prompt resistance to program changes.

A third difference is that in the private sector, pay for performance triggers continuous attention to performance metrics. For many organizations, the incentives that motivate are the prospect of year-end bonuses and gains from stock ownership. Both reinforce the importance of company success. In business, financial rewards are solidly entrenched.

The transition to pay for performance in government should be managed as organizational change since it redefines the role of managers and their relationship with staff. Managers who have relied on micromanagement will need to relinquish control. Performance-related pay makes no sense where employees are closely controlled. The problem of inflated performance ratings will have to end. It also changes employee job and career expectations. The highest hurdle promises to be creating performance processes that generate credible and defensible year-end ratings. Recognizing star performers as well those whose performance is unacceptable is important to every employer. That's obviously central to pay for performance.

There are four basic requirements of an effective pay for performance system,

As a general proposition, we believe there are four fundamental requirements for an effective performance-based pay system:

- 1. Performance expectations are clearly defined and understood.
- 2. Performance is measured accurately and communicated effectively by well-intentioned, trained supervisors.
- 3. The process is managed consistently across the organization.
- 4. Differences in performance can result in meaningful differences in compensation outcomes.

Government's purpose is to provide critical services requiring collective support through political processes. Effectiveness and cost control are the primary measures of success. In contrast, private sector organizations must create profit to exist, so their standards are different.

Although the transition to a pay for performance system is challenging, and requires a fundamental shift in thought processes, operations, it is an effective way of managing limited financial resources and rewarding key performers within government.

Alternative Approaches to Compensation: Skilled -Based & Competency-Based Pay

Traditional pay structures within organizations have traditionally been focused on the assigned job. Wages have been based on position and seniority and influenced by factors like the minimum wage and negotiation. Although skills and competence have been reflected indirectly, pay systems have not been designed to encourage the development of individuals. With technological advancements and the focus on productivity and quality, many organizations now recognize the need to focus on individual contributions.

Skill-based Pay

Skill-based systems have long been used to define jobs within the trades. Increasing skill levels are the determining factor in describing positions like apprentice, journeyman and master craftsman. Other examples of skill-based pay systems can be found among white-collar jobs where the company is providing a career progression based on increasing technical skill as an alternative to being promoted through various management levels.

Competency Based Pay

The term competency-based pay describes a system where rewards are based on the use of competence without consideration for results. The premise is that individual performance depends on having relevant competencies and higher levels of competence will produce superior performance. A competency base pay system focuses on individuals. In practice, competency-based systems are seldom used in a pure form. Competency may be one of the factors determining pay, but performance may also be a factor.

Management Advisory Group International, Inc. 2019

Application

While both skill- and competency-based pay systems are focused on individuals rather than jobs, how the individual is evaluated for pay purposes is different. Skill-based systems are better defined having been used for years as the basis for defining certain jobs. Pay is based on skills verified by some type of assessment or certification. These pay systems have been applied both to blue-collar and white-collar jobs. In contrast, competency-based pay systems have been applied as components of a pay system and so far, have been applied to individuals at professional or management levels.

Trends

The tendency toward leaner organizations over the past few decades has contributed to the development of pay systems that favor employees with a broad base of skills and competencies. Some of the results related to this trend include reduced staffing levels and expectations of higher performance by individuals.

SECTION 4.0 Salary Survey Summary

Salary Survey Results for SAVANNAH, GA

Job Class Title		Av	verages For	Each Job		SAVANNAH								
	Min	Mid	Max	Start	Avg	Actual	Range Width	Min		Mic	l	Ma	X	Range Width
Lifeguard	\$24,858	\$32,998	\$41,138				65.5%	\$23,619	-5.2%	\$30,114	-9.6%	\$36,609	-12.4%	55.0%
Maint Worker	\$26,279	\$35,164	\$44,050				67.6%	\$24,989	-5.2%	\$31,861	-10.4%	\$38,733	-13.7%	55.0%
Cashier	\$27,680	\$37,163	\$46,645				68.5%	\$26,438	-4.7%	\$33,709	·10.2%	\$40,979	-13.8%	55.0%
Facilities Service Worker	\$31,480	\$38,708	\$45,936				45.9%	\$22,324	41.0%	\$28,463	-36.0%	\$34,602	-32.8%	55.0%
Sr Maint Worker	\$29,587	\$38,767	\$48,490				63.9%	\$27,971	-5.8%	\$35,663	-8.7%	\$43,355	-11.8%	55.0%
Building Maintenance Tech	\$31,406	\$39,945	\$48,483				54.4%	\$33,125	5.2%	\$42,235	5.4%	\$51,344	5.6%	55.0%
Customer Service Rep	\$28,992	\$40,540	\$52,088				79.7%	\$27,971	-3.7%	\$35,663	.13.7%	\$43,355	-20.1%	55.0%
Water Service Rep	\$30,804	\$41,131	\$51,458				67.0%	\$26,438	·16.5%	\$33,709	-22.0%	\$40,979	-25.6%	55.0%
Recreation Svs Leader	\$30,220	\$41,223	\$52,226				72.8%	\$29,593	-2.1%	\$37,731	-9.3%	\$45,869	-13.9%	55.0%
Refuse Truck Oper	\$34,604	\$41,895	\$49,187				42.1%	\$29,593	-16.9%	\$37,731	-11.0%	\$45,869	-7.2%	55.0%
Administrative Assistant	\$33,276	\$42,582	\$51,903				56.0%	\$31,309	-6.3%	\$39,919	-6.7%	\$48,529	-7.0%	55.0%
Heavy Equip Operator	\$33,887	\$44,323	\$54,759				61.6%	\$33,125	-2.3%	\$42,235	-4.9%	\$51,344	-6.7%	55.0%
Water & Sewer Maint Mech	\$30,664	\$44,912	\$59,160				92.9%	\$33,125	7.4%	\$42,235	-6.3%	\$51,344	-15.2%	55.0%
Plant Operator	\$35,063	\$45,581	\$56,099				60.0%	\$31,309	-12.0%	\$39,919	-14.2%	\$48,529	-15.6%	55.0%
Equipment Mechanic	\$35,375	\$46,141	\$56,908				60.9%	\$31,309	-13.0%	\$39,919	-15.6%	\$48,529	-17.3%	55.0%
Firefighter, Advanced	\$40,376	\$49,573	\$58,769				45.6%	\$39,230	-2.9%	\$50,019	0.9%	\$60,807	3.4%	55.0%
Maint Crew Chief	\$36,894	\$49,967	\$63,041				70.9%	\$37,079	0.5%	\$47,276	-5.7%	\$57,472	-9.7%	55.0%
Code Compliance Officer	\$37,293	\$50,562	\$63,830				71.2%	\$37,079	-0.6%	\$47,276	-6.9%	\$57,472	-11.1%	55.0%
Electronic Control Techn	\$39,701	\$51,862	\$64,023				61.3%	\$39,230	-1.2%	\$50,019	-3.7%	\$60,807	-5.3%	55.0%
Construction Inspector	\$38,636	\$52,201	\$65,766				70.2%	\$39,230	1.5%	\$50,019	-4.4%	\$60,807	-8.2%	55.0%
Police Officer Trainee	\$38,361	\$53,838	\$69,314				80.7%	\$35,046	-9.5%	\$44,684	-20.5%	\$54,321	-27.6%	55.0%
Recreation Svs Center Super	\$40,265	\$54,344	\$68,422				69.9%	\$35,046	-14.9%	\$44,684	-21.6%	\$54,321	-26.0%	55.0%
Police Corporal	\$44,037	\$56,008	\$67,980				54.4%	\$43,912	-0.3%	\$55,988	0.0%	\$68,064	0.1%	55.0%
Fire Prev Inspector	\$44,695	\$56,849	\$69,003				54.4%	\$39,230	-13.9%	\$50,019	-13.7%	\$60,807	-13.5%	55.0%
Maint Super	\$41,663	\$57,105	\$72,547				74.1%	\$41,505	-0.4%	\$52,919	-7.9%	\$64,333	-12.8%	55.0%
Police Officer/APO	\$44,507	\$57,262	\$70,017				57.3%	\$39,230	·13.5%	\$50,019	-14.5%	\$60,807	-15.1%	55.0%
Sanitation Super	\$44,440	\$59,396	\$74,352				67.3%	\$39,230	-13.3%	\$50,019	-18.7%	\$60,807	-22.3%	55.0%
Master Firefighter	\$48,234	\$60,125	\$72,016				49.3%	\$43,912	-9.8%	\$55,988	-7.4%	\$68,064	-5.8%	55.0%
GIS Analyst	\$47,163	\$61,774	\$76,385				62.0%	\$43,912	-7.4%	\$55,988	-10.3%	\$68,064	-12.2%	55.0%
Water & Sewer Super	\$45,159	\$64,007	\$82,855				83.5%	\$41,505	-8.8%	\$52,919	·21.0%	\$64,333	-28.8%	55.0%
Human Resources Analyst	\$51,062	\$67,348	\$83,634				63.8%	\$46,459	-9.9%	\$59,235	-13.7%	\$72,011	-16.1%	55.0%
Senior Budget Analyst	\$54,449	\$68,609	\$82,770				52.0%	\$49,154	-10.8%	\$62,672	-9.5%	\$76,189	-8.6%	55.0%
Asst Director, Real Estate	\$53,706	\$70,124	\$86,541			\$58,259	61.1%					\$95,461		55.0%
Systems Analyst	\$55,368	\$70,330	\$85,292				54.0%					\$72,011		55.0%
Assistant Director, Parking	\$56,023	\$71,595	\$87,166				55.6%	\$61,588		\$78,525		\$95,461		55.0%
Police Sergeant	\$58,467	\$71,668	\$84,869				45.2%			\$66,307				55.0%
Maint Superintendent	\$56,956	\$72,444	\$89,463				57.1%					\$76,189		55.0%

Salary Survey Results for SAVANNAH, GA

Job Class Title		Averages For Each Job Class							AH					
	Min	Mid	Max	Start	Avg	Actual	Range Width	Min		Mid	i	Ma	X	Range Width
Network Engineer	\$54,448	\$73,194	\$91,939				68.9%	\$55,021	1.0%	\$70,152	-4.3%	\$85,283	-7.8%	55.0%
Civil Engineer	\$56,431	\$74,595	\$92,759				64.4%	\$49,154	-14.8%	\$62,672	·19.0%	\$76,189	-21.7%	55.0%
Systems Engineer	\$58,830	\$76,725	\$94,621				60.8%	\$55,021	-6.9%	\$70,152	-9.4%	\$85,283	-10.9%	55.0%
W&S Superintendent	\$57,839	\$77,971	\$98,102				69.6%	\$49,154	·17.7%	\$62,672	-24.4%	\$76,189	-28.8%	55.0%
Fire Captain	\$64,622	\$78,532	\$92,442				43.1%	\$52,005	-24.3%	\$66,307	-18.4%	\$80,608	-14.7%	55.0%
Police Captain	\$64,930	\$80,031	\$95,132				46.5%	\$65,160	0.4%	\$83,079	3.7%	\$100,998	5.8%	55.0%
Capital Project Manager	\$63,480	\$81,569	\$99,658				57.0%	\$49,154	-29.1%	\$62,672	-30.2%	\$76,189	-30.8%	55.0%
Stormwater Management Admin	\$61,724	\$84,354	\$106,984				73.3%	\$61,588	-0.2%	\$78,525	-7.4%	\$95,461	-12.1%	55.0%
Police Major	\$61,901	\$86,835	\$111,768				80.6%	\$72,937	15.1%	\$92,995	6.6%	\$113,052	1.1%	55.0%
Risk Management Admin	\$67,941	\$89,231	\$110,521				62.7%	\$61,588	·10.3%	\$78,525	·13.6%	\$95,461	-15.8%	55.0%
Fire Battalion Chief	\$72,783	\$89,489	\$106,195			\$108,324	45.9%	\$61,588	·18.2%	\$78,525	·14.0%	\$95,461	-11.2%	55.0%
Director, Fleet Services	\$66,618	\$90,426	\$114,233				71.5%	\$72,937	8.7%	\$92,995	2.8% \$	\$113,052	-1.0%	55.0%
Clerk of Council	\$77,934	\$93,724	\$109,514			\$127,278	40.5%	\$77,167	-1.0%	\$98,388	4.7% \$	\$119,609	8.4%	55.0%
Emergency Management Dir	\$72,549	\$97,996	\$123,442			\$67,962	70.2%	\$65,160	·11.3%	\$83,079	·18.0% \$	\$100,998	-22.2%	55.0%
Community Housing Svcs Dir	\$76,294	\$101,865	\$127,436			\$118,711	67.0%	\$65,160	·17.1%	\$83,079	-22.6% \$	\$100,998	-26.2%	55.0%
Fire Chief, Assistant	\$86,904	\$103,689	\$120,473			\$98,677	38.6%	\$72,937	·19.1%	\$92,995	-11.5% \$	\$113,052	-6.6%	55.0%
Stormwater Director	\$78,974	\$105,013	\$131,053				65.9%	\$77,167	-2.3%	\$98,388	-6.7% \$	\$119,609	-9.6%	55.0%
Water & Sewer Plan Dir	\$83,468	\$106,417	\$129,365				55.0%	\$72,937	.14.4%	\$92,995	-14.4% \$	\$113,052	-14.4%	55.0%
Building Official	\$82,578	\$107,009	\$131,440				59.2%	\$65,160	-26.7%	\$83,079	-28.8% \$	\$100,998	-30.1%	55.0%
Police Chief, Assistant	\$83,349	\$107,601	\$131,853			\$120,016	58.2%	\$91,388	8.8%	\$116,520	7.7% \$	\$141,651	6.9%	55.0%
Housing Dir	\$81,931	\$110,477	\$139,023			\$118,711	69.7%	\$72,937	·12.3%	\$92,995	·18.8% \$	\$113,052	-23.0%	55.0%
Director, Code Compliance	\$87,313	\$112,828	\$138,342			\$102,725	58.4%	\$77,167	.13.1%	\$98,388	·14.7% \$	\$119,609	-15.7%	55.0%
Chief Budget Officer	\$83,645	\$113,910	\$144,175				72.4%	\$77,167	-8.4%	\$98,388	·15.8% \$	\$119,609	-20.5%	55.0%
Library & Archives Dir	\$86,404	\$114,237	\$142,070				64.4%	\$65,160	-32.6%	\$83,079	-37.5% \$	\$100,998	-40.7%	55.0%
Chief Operating Officer	\$86,168	\$114,808	\$143,449				66.5%	\$114,182	24.5%	\$145,583	21.1% \$	\$176,983	18.9%	55.0%
Information Technology Dir	\$100,322	\$118,770	\$150,243			\$130,878	49.8%	\$81,643	-22.9%	\$104,095	·14.1% \$	\$126,547	-18.7%	55.0%
Water & Sewer Dir	\$87,119	\$119,961	\$152,803				75.4%	\$81,643	-6.7%	\$104,095	·15.2% \$	\$126,547	-20.7%	55.0%
Dir, Planning & Urban Design	\$99,599	\$127,805	\$156,012			\$100,018	56.6%	\$72,937	-36.6%	\$92,995	-37.4% \$	\$113,052	-38.0%	55.0%
Chief Financial Officer	\$109,077	\$137,465	\$165,853			\$134,030	52.1%	\$102,297	-6.6%	\$130,429	-5.4% \$	\$158,560	-4.6%	55.0%
Fire Chief	\$112,610	\$143,082	\$173,554			\$135,744	54.1%	\$108,230	-4.0%	\$137,994	-3.7% \$	\$167,757	-3.5%	55.0%
Public Works & Water Res Dir	\$117,188	\$146,452	\$175,715				49.9%	\$102,297	·14.6%	\$130,429	-12.3% \$	\$158,560	-10.8%	55.0%
Police Chief	\$118,555	\$149,853	\$181,151				52.8%	\$108,230	-9.5%	\$137,994	-8.6%	\$167,757	-8.0%	55.0%
Survey Averages	\$58,625	\$76,145	\$93,883			\$109,333	61.46%	6 \$54,338 -7.89		\$69,281 -9.91		\$84,223 -11.47		55.00%

SECTION 5.0 Review of Benefits Summary

Benefits Survey Summary

As a component of the overall compensation and classification study, Management Advisory Group International, Inc. conducted a benefits market analysis in addition to the compensation market analysis. A benefits analysis, much like salary & wage evaluation, represents a snapshot in time of what is available in peer organizations and can provide the organization with an understanding of the total compensation (salary and benefits) offered by its peers.

It is important to realize that there are intricacies involved with benefits programs that are not captured by a market survey alone. Total compensation refers to the total dollar amount an employee receives from their organization and is generally calculated as the employee's salary plus all benefits, expressed as a dollar amount.

This information should be used as a cursory overview and not a line-by-line comparison since benefits can be weighted differently depending on the importance or priorities of the organization. It should also be noted that benefits are usually negotiated and acquired through third parties, so one-to-one comparisons can be difficult.

The analysis below highlights aspects of the benefits survey that provide relevant information to assist the City of Savannah in maintaining a competitive total compensation program.

Leave

Exhibit A provides the average accrual rates accruable for Sick Leave and Vacation Leave for survey respondents. Paid Time off (PTO) was included in the benefits survey, but it was not included in the exhibit as Savannah does not offer PTO. On average, the monthly accrual rates for Sick Leave are 12.7 days per year regardless of years in class. Savannah provides 12.0 days per year of Sick Leave per year, which is comparable with peer averages. The average maximum balance for carry-over ranges from 97.5 days for those respondents that had a maximum balance of sick leave days. Two organizations offer unlimited sick leave. On average, the minimum and maximum accrual rates for Vacation Leave are 10.7 days minimum, with a maximum accrual of 22.5 days per year for employees with 20 years of employment. Savannah offers 12.0 days minimum, with a maximum accrual of 22.0 days per year for employees.

EXHIBIT A
LEAVE TIME ACCRUAL RATES

	Sick Leave Peer Average	SAVANNAH	Vacation Leave Peer Average	SAVANNAH
Years of Svc 1 Days/Yr	12.7	12.0	10.7	12.0
Years of Svc 1 Max Days	55.5	260.0	29.0	48.0
Years of Svc 3 Days/Yr	12.7	12.0	11.5	12.0
Years of Svc 3 Max Days	61.5	260.0	29.8	48.0
Years of Svc 5 Days/Yr	12.7	12.0	13.3	14.0
Years of Svc 5 Max Days	67.5	260.0	31.8	56.0
Years of Svc 10 Days/Yr	12.7	12.0	16.8	18.0
Years of Svc 10 Max Days	82.5	260.0	38.2	72.0
Years of Svc 15 Days/Yr	12.7	12.0	20.2	20.0
Years of Svc 15 Max Days	97.5	260.0	40.6	80.0
Years of Svc 20 Days/Yr	12.7	12.0	22.5	22.0
Years of Svc 20 Max Days	97.5	260.0	40.2	88.0

Source: Management Advisory Group International, Inc. March 2019

The percentages of peers offering paid holiday and other types of leave are shown in **Exhibit B.** On average, peers offer 11.0 holidays annually to employees, and Savannah offers 11.0 paid holidays per year. Of the nine responding targets, 33.3 percent offer paid time off for those employees that did volunteer work in the community in which compensatory time was earned.

One organization pays 1 day or eight hours, plus up to 16 hours matched by employee for volunteer work. Another organization pays employees a half day's work for volunteering. A third organization offers paid leave as straight time up to two hours per week for employees. Paid time off for community volunteer work is not offered at Savannah.

Five respondents pay various types of leave for the purpose of calculating overtime. Savannah does not have leave hours considered as "hours worked" for the purpose of calculating overtime. Compensatory time in lieu of overtime is provided for exempt employees by five respondents. One organization pays time-and-a-half for all hours worked in excess of 40 hours in a workweek to exempt employees. Savannah does not

offer compensatory time in lieu of overtime for exempt employees as the policy was recently changed.

EXHIBIT B HOLIDAYS AND OTHER LEAVE

HOLIDATS AND OTHER LEAVE					
	Peer Percentage Yes	Peer Average	SAVANNAH		
How many paid holidays do you offer per year?		11.0	11		
Do you offer paid time off for volunteering?	33.3%		NO		
If so, how many days per year?		0.8			
Are any leave hours considered "hours worked" for the purpose of calculating overtime?	55.6%		NO		
If so, which leave type(s)?		Administrative, Bereavement, Jury Duty, Holiday, Military Training, Vacation, Worker's Compensation			
Do you provide compensatory time in lieu of overtime for exempt employees?	55.6%		NO		
If so, is it earned at time and a half?		20%			

Source: Management Advisory Group International, Inc. March 2019

Retirement

Exhibit C displays the participation rate in defined benefit plans and other retirement options. Nine of the responding peers participate in a defined benefit plan. Eight have a defined plan with employee contribution requirements. Three organizations have a matching benefit as part of their respective plans with an average maximum match of 13.8 percent for responding organizations. A fourth organization offered a set dollar amount for full-time employees whose annual salary is less than \$35,000.

Savannah also offers a defined benefit plan but the City does not have a matching benefit or maximum match. Average eligibility for full retirement is age 64.1 years with 7.3 years needed to be fully vested. Average retirement age is 57 years and 5.0 years are required for full vestment at Savannah.

EXHIBIT C
RETIREMENT OPTIONS GENERAL

	Peer Percentage Yes	Peer Average	SAVANNAH
Defined benefit	90.0%		YES
Pension Factor		3.08%	2.30%
Definition of Normal Retirement		64.1	57
Definition of Early Retirement		55.3	52
Early Retirement Penalty		2.69%	0.50%
Defined Contribution Required	80.0%		N/A
Matching Benefit	50.0%		N/A
Employer's % Contribution		13.8%	N/A
Maximum Matched		3.5%	N/A
Years to Fully Vest		7.3	5

Source: Management Advisory Group International, Inc. March 2019

Health Insurance

As demonstrated in **Exhibit D below**, the annual premium amounts paid for single and family coverage by employees for various health insurance plans and other supplemental benefits. Average amount paid by single employee for PPO is \$1,227.48 and \$5,473.22 for family.

Savannah employees pay a lower single premium of \$524.71 for PPO per year and family premium of \$3,711.23 which is less than the market average for PPO. Savannah employees pay close to market average for Dental premiums for both single and family as well as Vision premiums.

Short-term Disability Insurance and Critical Illness premiums average paid for single employee rates varied based on age and salary. Savannah rates also vary according to age and salary.

EXHIBIT D EMPLOYEE PREMIUM

		SAVANNAH		SAVANNAH
	Employee	Employee	Employee	Employee
	Premium Single	Premium Single	Premium Family	Premium Family
HMO	\$1,285.95	N/A	\$5,728.27	N/A
PPO	\$1,227.48	\$524.71	\$5,473.22	\$3,711.23
POS	\$1,414.79	N/A	\$5,819.10	N/A
HD	\$764.98	N/A	\$3,863.57	N/A
Dental	\$138.65	\$181.32	\$604.74	\$610.56
Vision	\$59.07	\$58.56	\$170.81	\$152.28
Short Term Disability Ins.	\$0.28	Varies	\$0.50	Varies
Long Term Disability Ins.	\$0.00	\$0.00	Varies	\$0.00
Critical Illness	Varies	Varies	Varies	Varies

Source: Management Advisory Group International, Inc. March 2019

As displayed in **Exhibit E below**, the annual premium amounts paid for single and family coverage by employer for various health insurance plans and other supplemental benefits. Average amount paid by single coverage by employer for PPO is \$5,782.78 and \$15,679.72 for family coverage.

Savannah pays a lower single premium of \$4,857.46 for single and \$11,359.39 for family per year which is less than the market average for PPO. Savannah does not contribute to Dental or Vision premiums for individual nor family which is lower than market averages.

Short-term Disability Insurance and Critical Illness premiums average paid for single Employees varied based on age and salary as a voluntary benefit that most employers did not contribute due to participation was voluntary. Two organizations pay for Short-term disability for employees only, while two organizations pay for Long-term disability for employees only. Savannah does not contribute to Short-term disability or Critical Illness which similar to market averages.

EXHIBIT E

FMPI OYER PREMIUM

		SAVANNAH		SAVANNAH
	Employer	Employer	Employer	Employer
	Premium Single	Premium Single	Premium Family	Premium Family
HMO	\$4,779.34	N/A	\$14,694.68	N/A
PPO	\$5,782.78	\$4,857.46	\$15,679.72	\$11,359.39
POS	\$4,525.90	N/A	\$13,314.43	N/A
HD	\$5,232.26	N/A	\$15,360.60	N/A
Dental	\$172.66	\$0.00	\$379.03	\$0.00
Vision	\$21.43	\$0.00	\$15.05	\$0.00
Short Term Disability Ins.	\$0.50	\$0.00	\$0.00	\$0.00
Long Term Disability Ins.	\$0.67	Varies	\$0.00	Varies
Critical Illness	N/A	\$0.00	N/A	\$0.00

Source: Management Advisory Group International, Inc. March 2019

Exhibit F displays the average participation percentages and amounts paid by employer for various supplemental benefits. Many of the respondents or 60.0 percent offered an HSA, and 70.0 percent had a Tobacco Surcharge. Savannah does not offer an HSA and charges a Tobacco Surcharge which is slightly higher than market average. Ten respondents extended health benefits to retirees. Four respondents offered dental, vision, and life insurance. Savannah provided health and dental benefits to retirees.

EXHIBIT FSUPPLEMENTAL BENEFITS

	Peer Percentage Yes	Peer Average	SAVANNAH
Is an HSA offered?	60.0%		N/A
HSA Single		\$392.67	
HSA Family		\$824.00	
Tobacco Surcharge?	70.0%		YES
Amount		\$59.83	\$83.33
Spousal Surcharge	22.2%		NO
Amount		\$633.49	
Employee Supplement?	0.0%		NO
On-site Clinic?	55.6%		NO
Retiree Insurance/Options	100.0%		YES
Retiree Health	100.0%		YES
Retiree Dental	50.0%		YES
Retiree Vision	50.0%		
Retiree Life	50.0%		

Source: Management Advisory Group International, Inc. March 2019

Exhibit G below summarizes the take-home vehicle and residency policies for public safety employees. All of responding organizations offered take-home vehicles to employees. Travel was allowed outside of the jurisdiction for 71.4 percent of respondents based on mileage limitations. Savannah offers take-home vehicles for Public Safety employees as well and employees are allowed to take vehicles outside the jurisdiction. Only 14.3 percent of respondents offered residency incentives in which employees are allowed to take vehicles home if they resided within certain districts. Savannah does not offer an incentive for residency within certain boundaries.

EXHIBIT G VEHICLES AND OTHER INCENTIVES

	Peer Percentage Yes	SAVANNAH
Are take-home vehicles offered to any employees?	100.0%	YES
Are allowed to take them outside the boundaries of your	71.4%	YES
Offer incentives for residency within certain boundaries?	14.3%	NO

Source: Management Advisory Group International, Inc. March 2019

Exhibit H, below, displays miscellaneous benefits offered at target organizations. Only one responding organization offers a night shift differential for Police, Fire and Rescue positions. Savannah does not off a night shift differential.

Four organizations offer an on-call stipend to employees in the form of additional hours of pay for non-scheduled work days. A fifth organization offers employee compensation of one-fourth of the average hourly rate.

Savannah offers an on-call stipend of \$4 per weekday and \$6 per day on the weekend.

Average Clothing Allowance is \$500.00 for Sworn detectives, Police Chief, Captain and positions above Captain at organizations that offer a clothing allowance. Savannah offers a \$500.00 allowance for plain clothes police officers.

Eight target organizations offer employer paid life insurance and an EAP program. Six respondents offer health and wellness programs. Savannah offers employer paid life insurance, EAP program, as well as a health and wellness program. Savannah also offers employer paid dependent life insurance, employer paid firefighter cancer policy and employer assisted home purchase program which is much higher than market averages.

Although no responding organizations offer an employer paid firefighter cancer policy, one organization offers LODA benefits through the VRS and DHRM.

EXHIBIT H MISCELLANEOUS BENEFITS

	NEFIIS		
	Peer Percentage Yes	Peer Average	SAVANNAH
Night Shift Differential	25%		NO
Departments		Police, Fire and Rescue	
How much?		3%	
On-call stipend?	100.0%		YES
Amounts per weekday		Varies	\$4.00
Amounts per weekend		Varies	\$6.00
Clothing Allowance		100%	YES
How much?		\$500.00	\$500.00
To Whom?		Police Chief, Captain and above, Sworn Detectives	Plain clothes Police Officers
Vehicle Allowance	100%		
How much?		\$300.00	
To Whom?		City Manager	
Education Reimbursement?	85.7%	, ,	YES
How much?		\$3,387.50	
How is it awarded?		Per credit hour/Per class	
Leave buy-out program?	0.0%		NO
Employer paid LTD?	60.0%		YES
Employer paid life?	100.0%		YES
Employer paid dep life?	20.0%		YES
Employer paid firefighter cancer policy?	0.0%		YES
EAP program?	100.0%		YES
Health and wellness incentives and programs?	100.0%		YES
Employer assisted home purchase program?	28.6%	tional Inc. Moreh 2010	YES

Source: Management Advisory Group International, Inc. March 2019

Incentive and Supplemental Pay

Exhibit I, below, summarizes the certification and incentive pay for fire employees. Respondents paid an average of \$95.83 per Associate's, \$164.25 per Bachelor's degree. One organization pays \$110.00 per Bachelor's degree or higher each month for

employees with those qualifications. Another organization pays seven percent for Bachelor's degree or above in which the base pay compounds from lower degrees.

Savannah pays \$200.00 monthly or \$2400 annually added to base salary for a minimum of a Bachelor's degree for fire personnel with the rank of Battalion Chief and below.

EXHIBIT I FIRE SUPPLEMENTAL BENEFITS

Description	Peer Percentage Yes	Monthly Amount	SAVANNAH
Fire- Advanced	N/A	N/A	
Fire- Clothing	50%	\$50.00	\$13.00
Fire-Intermediate	N/A	N/A	
Fire- Masters	17%	3.5%	
Fire- Master Inspector	33%	\$66.25	
Fire- Master Arson Inv	17%	\$32.50	
Fire- Paramedic	80%	\$433.34	
Fire- Special Operations	33%	\$100.00	
Fire- EMT Grade I	50%	\$96.11	
Fire- EMT Grade II	N/A	N/A	
Fire- College - Associates	100%	\$95.83	
Fire- College - Bachelors	100%	\$164.25	\$200.00
Fire- College - Masters	33%	\$110.00	
Fire- College - Doctorate	33%	\$110.00	
Bi-lingual Pay	20%	2%	NO
Other	75%	\$108.33	\$25.00

Source: Management Advisory Group International, Inc. March 2019

Exhibit J, below, summarizes the certification and incentive pay for police employees. Respondents paid an average of \$91.67 per Associate's and \$183.33 per Bachelor's degree. One organization pays seven percent for Bachelor's degree or above in which the base pay compounds from lower degrees.

Savannah pays \$200.00 monthly or \$2400 annually added to base salary for a minimum of a Bachelor's degree for police personnel with the rank of Captain and below.

EXHIBIT J
POLICE SUPPLEMENTAL BENEFITS

Certification	on and Incentive Pa	ay (POLICE)	
Description	Peer Percentage Yes	Monthly Amount	SAVANNAH
Shift Differential	25%	3-6%	NO
FTI (Field Training Instruction)	N/A	N/A	
Cert- Advanced	N/A	N/A	NO
Cert-Intermediate	N/A	N/A	NO
Language Cert	N/A	N/A	NO
Cert Master Peace Ofc	25%	\$100.00	NO
Cert CPR	N/A	N/A	NO
College > 30 Hrs	N/A	N/A	NO
College - Assoc	75%	\$91.67	NO
College - Bachelor	75%	\$183.33	\$200.00
College - Masters	N/A	N/A	NO
College - Doctorate	N/A	N/A	NO
Clothing - Uniform	67%	\$50.00	\$23.84
Clothing - Plain	67%	\$54.17	\$41.67
Bi-lingual Pay	N/A	N/A	NO
Special Assignment or Duty Pay	67%	Minimum wage for .75 hours per day	NO

Source: Management Advisory Group International, Inc. March 2019

Benefits Survey Conclusion

Savannah is found to be above the market with respect to sick and vacation leave offerings. Although Savannah pays lower single and family premiums than their market peers for PPO, Savannah pays similar premiums to market average for dental and vision plans.

Savannah offers more miscellaneous benefits such as employer paid firefighter cancer policy and employer assisted home buyer program than target respondents. Certification and Incentive Pay are similar to market offerings for Fire and Police supplemental benefits as most target organization do not offer many pay incentives.

The results are not surprising in that when single benefits are analyzed in isolation, some appear more or less generous than those offered by peers. Taken as a whole, the total package appears to be in alignment with the market.

SECTION 6.0 Unified Pay Plan

2019

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max
Unified					
101			\$26,596	\$33,000	\$41,250
	2004	Facilities Comits Modern			
	3001	Facilities Service Worker			
	3460	Lifeguard			
	8599	Maintenance Assistant			
100	9101	Parking Facilities Attendant	\$ 07.006	\$24.6E0	£42.242
102			\$27,926	\$34,650	\$43,313
	2010	Administrative Clerk			
	3442	Box Office Cashier			
	2130	Case Disposition Clerk			
	2103	Cashier			
	3401	Clubhouse Attendant			
	8501	Maintenance Worker			
	9103	Parking Services Officer			
	9012	Sanitation Worker			
	3461	Senior Lifeguard			
	9102	Tourism Compliance Officer			
	9014	Transfer Station Attendant			
	3403	Van Driver			
	2305	Wate Meter Reader			
103			\$29,322	\$36,383	\$45,478
	2104	Accounting Clerk			
	3715	Court Services Technician			
	2310	Customer Service Representative			
	8401	Painter			
	2120	Permit Specialist			
	8533	Plant Operator Trainee			
	3742	Police Personnel Technician			
	8502	Senior Maintenance Worker			
	9104	Senior Parking Services Officer			
	2202	Supply Clerk			
104			\$30,788	\$38,202	\$47,752
	3412	Concession Clerk			
	8618	Construction Site Safety Worker			
	8511	Senior Maintenance Worker II			
	9013	Senior Sanitation Worker			
	9123	Sign Specialist			
105	9123	Sign Specialist	\$32,327	\$40,112	\$50,140
700			φυΖ,υΖΙ	φ⊶∪,⊥⊥∠	φυ υ,14 U
	1645	Accounting Technician			
	2020	Administrative Secretary			
	1610	Community Projects Technician			
	1955	Construction Specialist Apprentice			
	3697	Crime Analyst Assistant			
	3698	Criminal Investigations Assisstant			
	4102	Groom			
	8507	Ground Operations Specialist			
	1625	Human Resources Assisstant			
	8510	Landscape Specialist			

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max	
Jnified						
105			\$32,327	\$40,112	\$50,140	
	8504	Maintenance Specialist				
	9004	Medium Equipment Operator				
	3706	Outside Employment Specialist				
	9105	Parking Meter Technician				
	3740	Records Technician				
	3696	Recruiting Assistant				
	9009	Refuse Truck Operator				
	2105	Senior Accounting Clerk				
	3694	Teletype Technician				
	3407	Therapeutic Specialist				
	3436	Visual Arts Specialist				
	9108	Water Meter Technician				
106			\$33,944	\$42,117	\$52,647	
	2030	Administrative Assistant				
	8609	Code Compliance Technician				
	1680	Deputy Court Clerk				
	9005	Lead Medium Equipment Operator				
	1677	Parking Facilities Shift Supervisor				
	8508	Pruning Specialist				
	1656	Purchasing Technician				
	3741	Records Supervisor				
	3405	Recreation Services Leader				
	9106	Senior Parking Meter Technician				
	2203	Surplus Inventory Technician				
	8528	Television Inspection Technician				
	8616	Transportation Compliance Officer				
107			\$35,641	\$44,223	\$55,279	
	3444	Building Maintenance Technician I				
	8602	Carpenter				
	8521	Cemetery Conservation Technician				
	1644	Community Program Specialist				
	1684	Court Services Specialist				
	9122	Grounds Equipment Maintenance S	pecialist			
	9006	Heavy Equipment Operator				
	1627	Human Resources Technician				
	2042	Judicial Secretary				
	1975	Laboratory Technician				
	2307	Lead Water Service Representative				
	2015	Personnel Technician				
	8534	Plant Operator				
	3716	Police Property & Evidence Technicis	an			
	1681	Senior Deputy Court Clerk	- •			
	8569	Surveying Technician				
	9124	Traffic Maintenance Specialist				
	9020	Vehicle Maintenance Coordinator				
	8613	Water & Sewer Locator Technician				
	8537	Water & Sewer Maintenance Mecha	ınic			
		Tator & John Maintenance Media				

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max
Unified					
108			\$37,423	\$46,434	\$58,043
	8509	Aerial Lift Specialist			
	3441	Assistant Box Office Supervisor			
	1602	Assistant to Clerk of Council			
	1660	Auto Parts Buyer			
	2405	Billing Technician			
	1836	Building Maintenance Technician II			
	8610	Code Compliance Trainee			
	0305	Computer Services Specialist			
	2407	Customer Service Utility Billing Lead			
	8202	Electrician			
	8571	Engineering Technician			
	9008	Heavy Construction Equipment Opera	tor		
	1952	Loan Officer			
	1910	Permit Center Supervisor			
	1904	Permit Services Technician			
	3409	Recreation Services Activity Coordina	tor		
	1667	Revenue Investigator			
	1666	Revenue Specialist			
	8603	Senior Carpenter			
	2043	Senior Judicial Secretary			
	8535	Senior Plant Operator			
	8563	Site Development Technician			
	3464	Swimming Pool Supervisor			
	3695	Teletype Supervisor			
	8101	Welder			
109			\$39,294	\$48,756	\$60,945
	1625	Danafita Chasialist			
	1635	Benefits Specialist			
	3445	Cemetery Events Coordinator			
	8611	Code Compliance Officer			
	3411	Concessions Supervisor			
	9116	Equipment Mechanic			
	1977	Industrial Pretreatment Technician	اممامام		
	0303	Information Technology Help Desk Tec	chnician i		
	3447	Location Specialist			
	8514 3743	Maintenance Crew Chief Police Property Coordinator			
	1658	Police Property Coordinator Purchasing Specialist			
	2032	Senior Administrative Assistant			
	2032 1976	Senior Laboratory Technician			
	1976 8530	Stormwater Maintenance Mechanic			
	9126				
110	3120	Traffic Engineering Technician	\$41,259	\$51,194	\$63,992
	0.10.1		<u> </u>	•	
	3434	Arts Program Coordinator			
	8231	Audio/Video Production Specialist			
	3440	Box Office Supervisor			
	8606 1917	Building Inspector Community Outreach Coordinator			
	111111	L'appropriate (Lutropoh (Coordinator			

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max	
Unified						
110			\$41,259	\$51,194	\$63,992	
			,	,	,	
	1954	Construction & Rehabilitation Inspe	ctor			
	0914	Educational Specialist				
	8233	Electrical Inspector				
	3420	Event Planner				
	2025	Executive Assistant				
	8565	GIS Technician				
	1956	Housing Development Inspector				
	2200	Inventory Specialist				
	8561	Mechanical Inspector				
	1679	Mobility & Parking Services Coordin	ator			
	1004	Municipal Archivist				
	2044	Paralegal				
	1678	Parking Services Supervisor				
	1629	Personnel Analyst				
	8560	Plumbing Inspector				
	8536	Principal Plant Operator				
	8207	Radio Systems Technician I				
	3417	Recreation Services Manager				
	3713	Reserve Police Officer Manager				
	1670	Revenue Supervisor				
	8546	SCADA Technician				
	8608	Senior Code Compliance Officer				
	9117	Senior Equipment Mechanic				
	8538	Senior Water & Sewer Maintenance	Mechanic			
	8540	Senior Water & Sewer Television Ins				
	8513	Urban Forestry Operations Crew Chi	-			
	8539	Water & Sewer Meter Shop Supervis				
	1702	Workforce Planner				
	1912	Zoning Inspector				
111			\$43,322	\$53,754	\$67,192	
			,	,,,,,,,,,	70.,	
	8614	Construction Inspector				
	1623	Contract Coordinator				
	3732	Crime Analyst				
	8203	Electrical Plans Examiner				
	8230	Electronic Control Technician				
	3709	End Gun Violence Program Coordina	ator			
	3755	Fire Public Information Coordinator				
	8518	Forestry Inspector				
	1978	Industrial Pretreatment Coordinator				
	1618	Management Analyst				
	1676	Mobility & Parking Services Analyst				
	2046	Open Records Request Supervisor				
	1926	Permit Coordinator				
	8562	Plumbing Plans Examiner				
	3745	Police Forensic Technician				
	3717	Police Property & Evidence Supervis	sor			
	3735	Police Public Information Coordinate				
	3736	Police Training Coordinator				
		=				

	Code	Proposed Class Title A	nn Min	Mkt	Ann Max
Unified					
111		\$	43,322	\$53,754	\$67,192
	0440	Drive size of Faccions and March and			
	9118	Principal Equipment Mechanic			
	1940	Program Coordinator			
	1922	Program Coordinator			
	1005	Project Archivist			
	1715	Project Coordinator			
	1675	Public Communications Coordinator			
	8204	Radio Systems Technician II			
	1617	Revenue Compliance Analyst			
	1916	Sanitation Education Coordinator			
	9016	Sanitation Supervisor			
	8559	Senior Mechanic Inspector			
	1914	Senior Zoning Inspector			
	8573	Site Development Coordinator			
	1611	Tourism Management Coordinator	_		
	8210	Water & Sewer Building Maintenance S	Supervisor		
	8552	Water & Sewer Modeling Technician			
	1706	Youthbuild Program Coordinator			
	1911	Zoning Plans Reviewer			
112		<u> </u>	45,488	\$56,441	\$70,552
	1647	Accountant			
	2035	Administrative Coordinator			
	3437	Arts Program Specialist			
	1942	Asset Building Coordinator			
	8550	Asset Management Coordinator			
	1906	Building Plans Examiner			
	8612	Code Compliance Supervisor			
	1621	Contract Compliance Specialist			
	3432	Cultural Services Contract Coordinator			
	9121	Emergency Vehicle Mechanic			
	9115	Emergency Vehicle Technician			
	1604	Executive Assistant to City Manager			
	1920	Film Services Coordinator			
	1920	Laboratory Supervisor			
	8516	Maintenance Supervisor			
	3446	Marketing Coordinator			
	9119	Master Equipment Mechanic			
	1930	Planner			
	1601	Public Communications Specialist			
	3699	Senior Crime Analyst			
	3699 1619				
		Senior Management Analyst			
	1941	Senior Program Analyst	notor		
	9024	Vehicle Maintenance Contracts Coordin	เาลเบร		
	8541	Water & Sewer Supervisor			
	1669	Water Services Supervisor			
	1704	Workforce Program Specialist			
440	1999	Zoning Use Coordinator	147 700	AEC 000	#74.070
113		\$	47,762	\$59,263	\$74,079

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max	
Unified						
113			\$47,762	\$59,263	\$74,079	
	8520	Cemetery Conservation Coordinator				
	8522	Cemetery Services Coordinator				
	8235	Electronic Control Technician Supervi	sor			
	1636	Employee Health Coordinator				
	1689	Equal Employment Opportunity Coord	dinator			
	8574	GIS Analyst				
	1683	Graphic Art and Communications Spe	ecialist			
	2204	Inventory Control Supervisor				
	2206	Inventory Coordinator				
	9120	Lead Equipment Mechanic				
	1638	Learning & Development Coordinator				
	3433	Performing Arts Program Coordinator				
	3729	Police Accreditation and Compliance	Specialist			
	3747	Police Records Division Supervisor				
	3734	Principal Crime Analyst				
	1697	Risk Management Coordinator				
	8548	SCADA Analyst				
	1705	Senior Workforce Program Spcecialis	t			
114			\$50,150	\$62,226	\$77,783	
	0010					
	2312	311 Action Center Manager				
	1710	Budget Analyst				
	8564	City Surveyor				
	1630	Human Resources Analyst				
	1957	Lending Coordinator				
	8519	Production Operations Coordinator				
	1718	Project Manager				
	0330	Revenue Coordinator				
	1698	Risk Management Analyst				
	1648	Senior Accountant				
	1931	Senior Planner				
445	1907	Senior Plans Examiner	A=0.0=0	405.000	404.070	
115			\$52,658	\$65,338	\$81,672	
	1982	Chemist				
	1688	Classification Compensation & Data I	Manager			
	1863	Environmental Affairs Manager	-			
	1989	Environmental Compliance Coordinat	or			
	1687	Human Resource Business Partner				
	0307	Information Technology Help Desk Te	chnician II			
	1624	Management Services Coordinator				
	1984	Microbiologist				
	1909	Permitting & Floodplain Manager				
	1959	Real Estate Coordinator				
	1712	Senior Budget Analyst				
	1721	Special Projects Coordinator				
	9128	Traffic Engineering Coordinator				
		——————————————————————————————————————				
	9125	Traffic System Coordinator				

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max	
Unified						
116			\$55,291	\$68,605	\$85,756	
	1970	Civil Engineer				
	3737	Civil Engineer				
	9021	Crime Analyst Supervisor	dont			
	0309	Equipment Maintenance Superinten		.		
	8517	Information Technology Senior Netw Maintenance Superintendent	ork recrimica	ali		
	9130	Traffic Engineer Superintendent				
	8543	Water & Sewer Superintendent				
117	0040	water & Jewer Superintendent	\$58,055	\$72,035	\$90,044	
				-		
	0317	Information Technology Systems Ana	alyst			
	8506	Landscape Architect				
	1714	Principal Budget Analyst				
	1653	Principal Internal Auditor				
	8205	Radio Systems Engineer				
440	1972	Water Supply Process Engineer	***	ATE 007	404.540	
118			\$60,958	\$75,637	\$94,546	
	1966	Capital Project Manager				
	0115	Chief of Staff Mayor's Office				
	1843	Community Services Manager				
	0118	Deputy Clerk of Council				
	1841	HHS Resource Center Manager				
	0318	Information Technology Network Sup	pervisor			
	0319	Information Technology Senior Syste	ms Analyst			
	1848	Park & Recreation Resource Center	Manager			
	1823	Parking Manager				
119			\$64,006	\$79,418	\$99,273	
	3422	Athletics Manager				
	1603	Business Opportunity Manager				
	1839	Community Housing Services Director	nr			
	1832	CWS Finance Manager	J.			
	1828	Development Liaison Manager				
	1722	Grants Manager				
	1958	Housing Manager				
	0315	Information Technology Systems Eng	gineer			
	0316	IT Network Engineer				
	8544	Laboratory Manager				
	1921	Land Bank Manager				
	1908	Permit Services Manager				
	3707	Police Administrative Services Mana	ger			
	3744	Police Budget Manager	-			
	3731	Police Community Relations Manage	er			
	1961	Real Estate Manager				
	1668	Revenue Manager				
	1939	Special Events, Film & Tourism Mana	ager			
120			\$67,206	\$83,389	\$104,237	
	1025	Codo Complianos Managar				
	1835	Code Compliance Manager	iloop Marie :	O.F.		
	1994	Commercial Refuse & Recycling Serv	vices ivianagi	C I		

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max	
Jnified						
120			\$67,206	\$83,389	\$104,237	
	3450	Greenscapes Manager				
	1642	Human Resources Manager				
	1995	Landfill Manager				
	3452	Landscape Manager				
	9134	Mobility Services Manager				
	1851	Operations and Maintenance Mana	ger			
	8505	Park & Tree Manager				
	1992	Residential Refuse Services Manag	er			
	1699	Risk Manager				
	8549	SCADA Manager				
	1971	Senior Civil Engineer				
	1852	Stormwater Development & Enviror	nmental Mar	nager		
	8525	Stormwater Management Manager				
	1991	Street Cleaning Manager				
	9132	Traffic Engineering Manager				
	1672	Utilities Revenue Manager				
	8545	Water & Sewer Manager				
121			\$70,566	\$87,559	\$109,449	
	1686	Chief Deputy Court Clerk				
	1896	Implementation Leader				
	0321	Information Technology Manager				
124			\$81,689	\$101,360	\$126,700	
	0109	Strategic Initiatives Manager				

SECTION 7.0 Public Safety Pay Plan (Exempt)

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max	
Public S	Safety - Exe	mpt				
209			\$53,617	\$66,485	\$83,772	
	3753	Chief Fire Investigator				
211			\$59,113	\$73,300	\$92,358	
	3724	Police Lieutenant				
213			\$65,172	\$80,814	\$101,825	
	3725	Police Captain				
215			\$71,852	\$89,097	\$112,262	
	3762	Fire Battalion Chief				
	3751	Fire Marshall				
	3726	Police Major				

⁶ Active Proposed Classes in the Public Safety - Exempt Pay Plan

SECTION 8.0 Public Safety Pay Plan (Non-Exempt)

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2019

Code	Proposed Class Title	Ann Min	Mkt	Ann Max	
afetv - Non	-Exempt				
		\$36,290	\$45,000	\$47,700	
3766	Firefighter Trainee				
		\$38,105	\$47,250	\$50,085	
3758	Firefighter				
3720	Police Officer Trainee				
		\$40,010	\$49,613	\$52,589	
3759	Firefighter, Advanced				
		\$44,111	\$54,698	\$57,980	
3760	Fire Engineer				
3750	Fire Investigator				
3754	Fire Prevention Inspector				
3769	Police Officer				
		\$48,633	\$60,304	\$63,923	
3722	Police Corporal				
		\$53,617	\$66,485	\$70,475	
3723	Police Sergeant				
		\$62,069	\$76,965	\$81,583	
3761	Fire Captain				
	3766 3766 3758 3720 3759 3760 3750 3754 3769 3722	3766 Firefighter Trainee 3758 Firefighter 3720 Police Officer Trainee 3759 Firefighter, Advanced 3760 Fire Engineer 3750 Fire Investigator 3754 Fire Prevention Inspector 3769 Police Officer 3722 Police Corporal	\$36,290 3766 Firefighter Trainee \$38,105 3758 Firefighter 3720 Police Officer Trainee \$40,010 3759 Firefighter, Advanced \$44,111 3760 Fire Engineer 3750 Fire Investigator 3754 Fire Prevention Inspector 3769 Police Officer \$48,633 3722 Police Corporal \$53,617 3723 Police Sergeant	\$36,290 \$45,000 3766 Firefighter Trainee \$38,105 \$47,250 3758 Firefighter 3720 Police Officer Trainee \$40,010 \$49,613 3759 Firefighter, Advanced \$44,111 \$54,698 3760 Fire Engineer 3750 Fire Investigator 3754 Fire Prevention Inspector 3769 Police Officer \$48,633 \$60,304 3722 Police Corporal \$53,617 \$66,485 3723 Police Sergeant	\$36,290 \$45,000 \$47,700 3766 Firefighter Trainee \$38,105 \$47,250 \$50,085 3758 Firefighter 3720 Police Officer Trainee \$40,010 \$49,613 \$52,589 3759 Firefighter, Advanced \$44,111 \$54,698 \$57,980 3760 Fire Engineer 3750 Fire Investigator 3754 Fire Prevention Inspector 3769 Police Officer \$48,633 \$60,304 \$63,923 3722 Police Corporal \$53,617 \$66,485 \$70,475 3723 Police Sergeant \$62,069 \$76,965 \$81,583

¹¹ Active Proposed Classes in the Public Safety - Non-Exempt Pay Plan



City of Savannah, GA

Pay Plan:» Public Safety - Non-Exempt

100 % of Market

Grade

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20
400	36,290	37,204	38,140	39,099	40,083	41,092	42,126	43,186	44,273	45,387	46,529	47,700								
401	38,105	39,064	40,047	41,054	42,087	43,147	44,232	45,345	46,486	47,656	48,855	50,085								
402	40,010	41,017	42,049	43,107	44,192	45,304	46,444	47,613	48,811	50,039	51,298	52,589								
403	42,011	43,068	44,151	45,262	46,401	47,569	48,766	49,993	51,251	52,541	53,863	55,219								
404	44,111	45,221	46,359	47,526	48,721	49,947	51,204	52,493	53,814	55,168	56,556	57,980								
405	46,317	47,482	48,677	49,902	51,158	52,445	53,765	55,117	56,504	57,926	59,384	60,879								
406	48,633	49,856	51,111	52,397	53,715	55,067	56,453	57,873	59,330	60,823	62,353	63,923								
407	51,064	52,349	53,666	55,017	56,401	57,820	59,275	60,767	62,296	63,864	65,471	67,119								
408	53,617	54,967	56,350	57,768	59,221	60,711	62,239	63,805	65,411	67,057	68,744	70,475								
409	56,298	57,715	59,167	60,656	62,182	63,747	65,351	66,996	68,681	70,410	72,181	73,998								
410	59,113	60,601	62,126	63,689	65,291	66,934	68,619	70,345	72,116	73,930	75,791	77,698								
411	62,069	63,631	65,232	66,873	68,556	70,281	72,050	73,863	75,721	77,627	79,580	81,583								
412	65,172	66,812	68,493	70,217	71,984	73,795	75,652	77,556	79,507	81,508	83,559	85,662								
413	68,431	70,153	71,918	73,728	75,583	77,485	79,435	81,434	83,483	85,583	87,737	89,945								
414	71,852	73,660	75,514	77,414	79,362	81,359	83,406	85,505	87,657	89,863	92,124	94,443								
415	75,445	77,343	79,290	81,285	83,330	85,427	87,577	89,781	92,040	94,356	96,730	99,165								
416	79,217	81,211	83,254	85,349	87,497	89,699	91,956	94,270	96,642	99,074	101,567	104,123								
417	83,178	85,271	87,417	89,617	91,872	94,183	96,553	98,983	101,474	104,027	106,645	109,329								
418	87,337	89,535	91,788	94,097	96,465	98,893	101,381	103,932	106,548	109,229	111,977	114,796								
419	91,704	94,011	96,377	98,802	101,288	103,837	106,450	109,129	111,875	114,690	117,576	120,536								

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SECTION 10.0 Managerial Pay Plan

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2019

	Code	Proposed Class Title	Ann Min	Mkt	Ann Max	
Manage	rial					
304	11341		\$70,464	\$81,034	\$101,292	
	1883	Assistant Director, Civic Center				
	1830	Assistant Director, Coastal Workford	e Services			
	9022	Assistant Director, Fleet Services				
	1664	Assistant Director, Purchasing				
	1674	Assistant Director, Revenue				
305			\$73,987	\$85,085	\$106,357	
	1813	Assistant Director, Budget				
	1650	Assistant Director, Financial Services	9			
	1628	Assistant Director, Human Resource				
	1842	Assistant Director, Human Services	.5			
	1887	Assistant Director, Parks & Recreation	nn			
306	1001	7.55.5tane Birector, 1 and a recreation	\$77,687	\$89,340	\$111,675	
			Ψ11,001	Ψ00,040	4111,010	
	0113	Assistant City Attorney				
	1996	Assistant Director, Sanitation				
	8512	Director, Cemetery Operations				
	1884	Director, Civic Center				
	1837	Director, Coastal Workforce Services	6			
	3768	Director, Emergency Management				
	8215	Director, Facilities				
	1808	Director, Municipal Archives				
	1665	Director, Purchasing				
	1874	Director, Refuse Disposal				
307			\$81,571	\$93,807	\$117,258	
	0320	Accietant Director Information Took	nology			
	0320	Assistant Director, Information Technology Clerk of Council	Hology			
	1928	Director, Environmental Sustainabilit	tv			
	1861	Director, Water & Sewer Operations	ty			
308	1001	Director, water & Sewer Operations	\$85,650	\$98,497	\$123,121	
			400,000	\$00,101	¥110,121	
	0116	Assistant to the City Manager				
	1833	Building Official				
	1876	Director, Commercial Refuse & Recy	cling Service	s		
	1872	Director, Residential Refuse Services	S			
	1853	Director, Stormwater Operations				
	1862	Director, Water & Sewer Conveyance	e & Distributi	on		
	1866	Director, Water & Sewer Planning				
	1864	Director, Water Reclamation				
	1868	Director, Water Supply & Treatment				
	1968	Senior Director, Capital Project Mana	agement			
	1886	Senior Director, Cultural Resources				
	1831	Senior Director, Housing & Neighbor	hood Service	es		
	1889	Senior Director, Human Services				
	1894	Senior Director, Office of Business O	pportunities			
	1810	Senior Director, Office of Performance	ce & Account	ability		
	1891	Senior Director, Office of Public Com	munications			
	1960	Senior Director, Real Estate Services	3			
	1812	Senior Director, Recorders Court				

Code Proposed Class Title Mkt Ann Max Ann Min Managerial 310 \$94,429 \$108,593 \$135,741 1860 Senior Director, Arena Development District 1814 Senior Director, Budget 1834 Senior Director, Code Compliance 1818 Senior Director, Fleet Services 1846 Senior Director, Greenscapes 1856 Senior Director, Mobility Services 1824 Senior Director, Parking Services 1816 Senior Director, Revenue 1944 Senior Director, Special Events, Film & Tourism 312 \$104,108 \$119,724 \$149,655 3764 Assistant Fire Chief 1935 Senior Director, Planning & Urban Design 313 \$109,313 \$125,710 \$157,137 3728 Assistant Police Chief 0119 Deputy City Attorney 1827 Senior Director, Development services 1822 Senior Director, Financial Services 1806 Senior Director, Human Resources 1820 Senior Director, Information Technology 1888 Senior Director, Parks & Recreation 1870 Senior Director, Sanitation 1845 Senior Director, Water Resources 317 \$132,871 \$152,801 \$191,002 1825 Chief, Community Services 1869 Chief, Infrastructure & Development Officer 0106 Chief, Municipal Operations 0112 City Attorney 3765 Fire Chief 3727 Police Chief 325 \$196,310 \$225,757 \$282,196 0107 City Manager

69 Active Proposed Classes in the Managerial Pay Plan

SECTION 11.0 Alphabetical Listing of Classifications

City of Savannah, GA

roposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
11 Action Center Manager	2312	Unified	114	\$50,150	\$62,226	\$77,783	
ccountant	1647	Unified	112	\$45,488	\$56,441	\$70,552	
ccounting Clerk	2104	Unified	103	\$29,322	\$36,383	\$45,478	
ccounting Technician	1645	Unified	105	\$32,327	\$40,112	\$50,140	
dministrative Assistant	2030	Unified	106	\$33,944	\$42,117	\$52,647	4
dministrative Clerk	2010	Unified	102	\$27,926	\$34,650	\$43,313	1
dministrative Coordinator	2035	Unified	112	\$45,488	\$56,441	\$70,552	
dministrative Secretary	2020	Unified	105	\$32,327	\$40,112	\$50,140	2
erial Lift Specialist	8509	Unified	108	\$37,423	\$46,434	\$58,043	
rts Program Coordinator	3434	Unified	110	\$41,259	\$51,194	\$63,992	
rts Program Specialist	3437	Unified	112	\$45,488	\$56,441	\$70,552	
sset Building Coordinator	1942	Unified	112	\$45,488	\$56,441	\$70,552	
sset Management Coordinator	8550	Unified	112	\$45,488	\$56,441	\$70,552	
ssistant Box Office Supervisor	3441	Unified	108	\$37,423	\$46,434	\$58,043	
ssistant City Attorney	0113	Managerial	306	\$77,687	\$89,340	\$111,675	
ssistant Director, Budget	1813	Managerial	305	\$73,987	\$85,085	\$106,357	
ssistant Director, Civic Center	1883	Managerial	304	\$70,464	\$81,034	\$101,292	
ssistant Director, Coastal Workforce Services	1830	Managerial	304	\$70,464	\$81,034	\$101,292	
ssistant Director, Financial Services	1650	Managerial	305	\$73,987	\$85,085	\$106,357	
ssistant Director, Fleet Services	9022	Managerial	304	\$70,464	\$81,034	\$101,292	
ssistant Director, Human Resources	1628	Managerial	305	\$73,987	\$85,085	\$106,357	
ssistant Director, Human Services	1842	Managerial	305	\$73,987	\$85,085	\$106,357	
ssistant Director, Information Technology	0320	Managerial	307	\$81,571	\$93,807	\$117,258	
ssistant Director, Parks & Recreation	1887	Managerial	305	\$73,987	\$85,085	\$106,357	
ssistant Director, Purchasing	1664	Managerial	304	\$70,464	\$81,034	\$101,292	
esistant Director, Revenue	1674	Managerial	304	\$70,464	\$81,034	\$101,292	
ssistant Director, Sanitation	1996	Managerial	306	\$77,687	\$89,340	\$111,675	
ssistant Fire Chief	3764	Managerial	312	\$104,108	\$119,724	\$149,655	
esistant Police Chief	3728	Managerial	313	\$109,313	\$125,710	\$157,137	
esistant to Clerk of Council	1602	Unified	108	\$37,423	\$46,434	\$58,043	
ssistant to the City Manager	0116	Managerial	308	\$85,650	\$98,497	\$123,121	
thletics Manager	3422	Unified	119	\$64,006	\$79,418	\$99,273	

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City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
Audio/Video Production Specialist	8231	Unified	110	\$41,259	\$51,194	\$63,992	1
Auto Parts Buyer	1660	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
В							
Benefits Specialist	1635	Unified	109	\$39,294	\$48,756	\$60,945	1
Billing Technician	2405	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Box Office Cashier	3442	Unified	102	\$27,926	\$34,650	\$43,313	1
Box Office Supervisor	3440	Unified	110	\$41,259	\$51,194	\$63,992	1
Budget Analyst	1710	Unified	114	\$50,150	\$62,226	\$77,783	<u>2</u>
Building Inspector	8606	Unified	110	\$41,259	\$51,194	\$63,992	<u>4</u>
Building Maintenance Technician I	3444	Unified	107	\$35,641	\$44,223	\$55,279	<u>15</u>
Building Maintenance Technician II	1836	Unified	108	\$37,423	\$46,434	\$58,043	<u>0</u>
Building Official	1833	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Building Plans Examiner	1906	Unified	112	\$45,488	\$56,441	\$70,552	<u>2</u>
Business Opportunity Manager	1603	Unified	119	\$64,006	\$79,418	\$99,273	<u>1</u>
C							
Capital Project Manager	1966	Unified	118	\$60,958	\$75,637	\$94,546	<u>5</u>
Carpenter	8602	Unified	107	\$35,641	\$44,223	\$55,279	<u>1</u>
Case Disposition Clerk	2130	Unified	102	\$27,926	\$34,650	\$43,313	<u>3</u>
Cashier	2103	Unified	102	\$27,926	\$34,650	\$43,313	<u>10</u>
Cemetery Conservation Coordinator	8520	Unified	113	\$47,762	\$59,263	\$74,079	<u>1</u>
Cemetery Conservation Technician	8521	Unified	107	\$35,641	\$44,223	\$55,279	1
Cemetery Events Coordinator	3445	Unified	109	\$39,294	\$48,756	\$60,945	<u>1</u>
Cemetery Services Coordinator	8522	Unified	113	\$47,762	\$59,263	\$74,079	<u>2</u>
Chemist	1982	Unified	115	\$52,658	\$65,338	\$81,672	2
Chief Deputy Court Clerk	1686	Unified	121	\$70,566	\$87,559	\$109,449	1
Chief Fire Investigator	3753	Public Safety - Exempt	209	\$53,617	\$66,485	\$83,772	<u>1</u>
Chief of Staff Mayor's Office	0115	Unified	118	\$60,958	\$75,637	\$94,546	<u>1</u>
Chief, Community Services	1825	Managerial	317	\$132,871	\$152,801	\$191,002	1
Chief, Infrastructure & Development Officer	1869	Managerial	317	\$132,871	\$152,801	\$191,002	<u>1</u>
Chief, Municipal Operations	0106	Managerial	317	\$132,871	\$152,801	\$191,002	<u>1</u>
City Attorney	0112	Managerial	317	\$132,871	\$152,801	\$191,002	<u>1</u>
City Manager	0107	Managerial	325	\$196,310	\$225,757	\$282,196	1
City Surveyor	8564	Unified	114	\$50,150	\$62,226	\$77,783	<u>1</u>
Civil Engineer	1970	Unified	116	\$55,291	\$68,605	\$85,756	<u>3</u>

City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
Classification Compensation & Data Manager	1688	Unified	115	\$52,658	\$65,338	\$81,672	<u>0</u>
Clerk of Council	0114	Managerial	307	\$81,571	\$93,807	\$117,258	<u>1</u>
Clubhouse Attendant	3401	Unified	102	\$27,926	\$34,650	\$43,313	<u>4</u>
Code Compliance Manager	1835	Unified	120	\$67,206	\$83,389	\$104,237	2
Code Compliance Officer	8611	Unified	109	\$39,294	\$48,756	\$60,945	<u>11</u>
Code Compliance Supervisor	8612	Unified	112	\$45,488	\$56,441	\$70,552	<u>5</u>
Code Compliance Technician	8609	Unified	106	\$33,944	\$42,117	\$52,647	<u>1</u>
Code Compliance Trainee	8610	Unified	108	\$37,423	\$46,434	\$58,043	<u>4</u>
Commercial Refuse & Recycling Services Manager	1994	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
Community Housing Services Director	1839	Unified	119	\$64,006	\$79,418	\$99,273	<u>1</u>
Community Outreach Coordinator	1917	Unified	110	\$41,259	\$51,194	\$63,992	7
Community Program Specialist	1644	Unified	107	\$35,641	\$44,223	\$55,279	<u>1</u>
Community Projects Technician	1610	Unified	105	\$32,327	\$40,112	\$50,140	<u>1</u>
Community Services Manager	1843	Unified	118	\$60,958	\$75,637	\$94,546	<u>1</u>
Computer Services Specialist	0305	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Concession Clerk	3412	Unified	104	\$30,788	\$38,202	\$47,752	<u>1</u>
Concessions Supervisor	3411	Unified	109	\$39,294	\$48,756	\$60,945	<u>1</u>
Construction & Rehabilitation Inspector	1954	Unified	110	\$41,259	\$51,194	\$63,992	<u>4</u>
Construction Inspector	8614	Unified	111	\$43,322	\$53,754	\$67,192	<u>20</u>
Construction Site Safety Worker	8618	Unified	104	\$30,788	\$38,202	\$47,752	2
Construction Specialist Apprentice	1955	Unified	105	\$32,327	\$40,112	\$50,140	<u>1</u>
Contract Compliance Specialist	1621	Unified	112	\$45,488	\$56,441	\$70,552	<u>1</u>
Contract Coordinator	1623	Unified	111	\$43,322	\$53,754	\$67,192	2
Court Services Specialist	1684	Unified	107	\$35,641	\$44,223	\$55,279	2
Court Services Technician	3715	Unified	103	\$29,322	\$36,383	\$45,478	2
Crime Analyst	3732	Unified	111	\$43,322	\$53,754	\$67,192	7
Crime Analyst Assistant	3697	Unified	105	\$32,327	\$40,112	\$50,140	2
Crime Analyst Supervisor	3737	Unified	116	\$55,291	\$68,605	\$85,756	<u>1</u>
Criminal Investigations Assisstant	3698	Unified	105	\$32,327	\$40,112	\$50,140	<u>1</u>
Cultural Services Contract Coordinator	3432	Unified	112	\$45,488	\$56,441	\$70,552	<u>1</u>
Customer Service Representative	2310	Unified	103	\$29,322	\$36,383	\$45,478	<u>37</u>
Customer Service Utility Billing Lead	2407	Unified	108	\$37,423	\$46,434	\$58,043	2
CWS Finance Manager	1832	Unified	119	\$64,006	\$79,418	\$99,273	1

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City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
Deputy City Attorney	0119	Managerial	313	\$109,313	\$125,710	\$157,137	<u>1</u>
Deputy Clerk of Council	0118	Unified	118	\$60,958	\$75,637	\$94,546	<u>1</u>
Deputy Court Clerk	1680	Unified	106	\$33,944	\$42,117	\$52,647	<u>6</u>
Development Liaison Manager	1828	Unified	119	\$64,006	\$79,418	\$99,273	1
Director, Cemetery Operations	8512	Managerial	306	\$77,687	\$89,340	\$111,675	<u>1</u>
Director, Civic Center	1884	Managerial	306	\$77,687	\$89,340	\$111,675	<u>1</u>
Director, Coastal Workforce Services	1837	Managerial	306	\$77,687	\$89,340	\$111,675	1
Director, Commercial Refuse & Recycling Services	1876	Managerial	308	\$85,650	\$98,497	\$123,121	2
Director, Emergency Management	3768	Managerial	306	\$77,687	\$89,340	\$111,675	<u>1</u>
Director, Environmental Sustainability	1928	Managerial	307	\$81,571	\$93,807	\$117,258	<u>1</u>
Director, Facilities	8215	Managerial	306	\$77,687	\$89,340	\$111,675	1
Director, Municipal Archives	1808	Managerial	306	\$77,687	\$89,340	\$111,675	<u>1</u>
Director, Purchasing	1665	Managerial	306	\$77,687	\$89,340	\$111,675	<u>1</u>
Director, Refuse Disposal	1874	Managerial	306	\$77,687	\$89,340	\$111,675	1
Director, Residential Refuse Services	1872	Managerial	308	\$85,650	\$98,497	\$123,121	<u>0</u>
Director, Stormwater Operations	1853	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Director, Water & Sewer Conveyance & Distribution	1862	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Director, Water & Sewer Operations	1861	Managerial	307	\$81,571	\$93,807	\$117,258	1
Director, Water & Sewer Planning	1866	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Director, Water Reclamation	1864	Managerial	308	\$85,650	\$98,497	\$123,121	<u>0</u>
Director, Water Supply & Treatment	1868	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
E							
Educational Specialist	0914	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u>
Electrical Inspector	8233	Unified	110	\$41,259	\$51,194	\$63,992	<u>3</u>
Electrical Plans Examiner	8203	Unified	111	\$43,322	\$53,754	\$67,192	1
Electrician	8202	Unified	108	\$37,423	\$46,434	\$58,043	<u>5</u>
Electronic Control Technician	8230	Unified	111	\$43,322	\$53,754	\$67,192	<u>12</u>
Electronic Control Technician Supervisor	8235	Unified	113	\$47,762	\$59,263	\$74,079	<u>1</u>
Emergency Vehicle Mechanic	9121	Unified	112	\$45,488	\$56,441	\$70,552	2
Emergency Vehicle Technician	9115	Unified	112	\$45,488	\$56,441	\$70,552	<u>1</u>
Employee Health Coordinator	1636	Unified	113	\$47,762	\$59,263	\$74,079	1
End Gun Violence Program Coordinator	3709	Unified	111	\$43,322	\$53,754	\$67,192	1
Engineering Technician	8571	Unified	108	\$37,423	\$46,434	\$58,043	<u>3</u>
Environmental Affairs Manager	1863	Unified	115	\$52,658	\$65,338	\$81,672	<u>1</u>

City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
Environmental Compliance Coordinator	1989	Unified	115	\$52,658	\$65,338	\$81,672	<u>1</u>
Equal Employment Opportunity Coordinator	1689	Unified	113	\$47,762	\$59,263	\$74,079	<u>0</u>
Equipment Maintenance Superintendent	9021	Unified	116	\$55,291	\$68,605	\$85,756	<u>1</u>
Equipment Mechanic	9116	Unified	109	\$39,294	\$48,756	\$60,945	<u>9</u>
Event Planner	3420	Unified	110	\$41,259	\$51,194	\$63,992	2
Executive Assistant	2025	Unified	110	\$41,259	\$51,194	\$63,992	7
Executive Assistant to City Manager	1604	Unified	112	\$45,488	\$56,441	\$70,552	<u>1</u>
F							
Facilities Service Worker	3001	Unified	101	\$26,596	\$33,000	\$41,250	<u>6</u>
Film Services Coordinator	1920	Unified	112	\$45,488	\$56,441	\$70,552	<u>1</u>
Fire Battalion Chief	3762	Public Safety - Exempt	215	\$71,852	\$89,097	\$112,262	<u>11</u>
Fire Captain	3761	Public Safety - Non-Exe	411	\$62,069	\$76,965	\$81,583	<u>70</u>
Fire Chief	3765	Managerial	317	\$132,871	\$152,801	\$191,002	<u>1</u>
Fire Engineer	3760	Public Safety - Non-Exe	404	\$44,111	\$54,698	\$57,980	<u>79</u>
Fire Investigator	3750	Public Safety - Non-Exe	404	\$44,111	\$54,698	\$57,980	<u>1</u>
Fire Marshall	3751	Public Safety - Exempt	215	\$71,852	\$89,097	\$112,262	<u>1</u>
Fire Prevention Inspector	3754	Public Safety - Non-Exe	404	\$44,111	\$54,698	\$57,980	<u>5</u>
Fire Public Information Coordinator	3755	Unified	111	\$43,322	\$53,754	\$67,192	1
Firefighter	3758	Public Safety - Non-Exe	401	\$38,105	\$47,250	\$50,085	<u>22</u>
Firefighter Trainee	3766	Public Safety - Non-Exe	400	\$36,290	\$45,000	\$47,700	<u>O</u>
Firefighter, Advanced	3759	Public Safety - Non-Exe	402	\$40,010	\$49,613	\$52,589	<u>155</u>
Forestry Inspector	8518	Unified	111	\$43,322	\$53,754	\$67,192	2
G							
GIS Analyst	8574	Unified	113	\$47,762	\$59,263	\$74,079	<u>4</u>
GIS Technician	8565	Unified	110	\$41,259	\$51,194	\$63,992	1
Grants Manager	1722	Unified	119	\$64,006	\$79,418	\$99,273	<u>1</u>
Graphic Art and Communications Specialist	1683	Unified	113	\$47,762	\$59,263	\$74,079	<u>1</u>
Greenscapes Manager	3450	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
Groom	4102	Unified	105	\$32,327	\$40,112	\$50,140	2
Ground Operations Specialist	8507	Unified	105	\$32,327	\$40,112	\$50,140	<u>5</u>
Grounds Equipment Maintenance Specialist	9122	Unified	107	\$35,641	\$44,223	\$55,279	2
Н							
Heavy Construction Equipment Operator	9008	Unified	108	\$37,423	\$46,434	\$58,043	<u>12</u>
Heavy Equipment Operator	9006	Unified	107	\$35,641	\$44,223	\$55,279	<u>56</u>

Sunday, September 15, 2019

City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
HHS Resource Center Manager	1841	Unified	118	\$60,958	\$75,637	\$94,546	<u>1</u>
Housing Development Inspector	1956	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u>
Housing Manager	1958	Unified	119	\$64,006	\$79,418	\$99,273	<u>4</u>
Human Resource Business Partner	1687	Unified	115	\$52,658	\$65,338	\$81,672	<u>O</u>
Human Resources Analyst	1630	Unified	114	\$50,150	\$62,226	\$77,783	<u>6</u>
Human Resources Assisstant	1625	Unified	105	\$32,327	\$40,112	\$50,140	<u>1</u>
Human Resources Manager	1642	Unified	120	\$67,206	\$83,389	\$104,237	2
Human Resources Technician	1627	Unified	107	\$35,641	\$44,223	\$55,279	<u>4</u>
1							
Implementation Leader	1896	Unified	121	\$70,566	\$87,559	\$109,449	1
Industrial Pretreatment Coordinator	1978	Unified	111	\$43,322	\$53,754	\$67,192	1
Industrial Pretreatment Technician	1977	Unified	109	\$39,294	\$48,756	\$60,945	2
Information Technology Help Desk Technician I	0303	Unified	109	\$39,294	\$48,756	\$60,945	2
Information Technology Help Desk Technician II	0307	Unified	115	\$52,658	\$65,338	\$81,672	<u>5</u>
Information Technology Manager	0321	Unified	121	\$70,566	\$87,559	\$109,449	<u>3</u>
Information Technology Network Supervisor	0318	Unified	118	\$60,958	\$75,637	\$94,546	<u>1</u>
Information Technology Senior Network Technician	0309	Unified	116	\$55,291	\$68,605	\$85,756	<u>3</u>
Information Technology Senior Systems Analyst	0319	Unified	118	\$60,958	\$75,637	\$94,546	7
Information Technology Systems Analyst	0317	Unified	117	\$58,055	\$72,035	\$90,044	<u>4</u>
Information Technology Systems Engineer	0315	Unified	119	\$64,006	\$79,418	\$99,273	<u>4</u>
Inventory Control Supervisor	2204	Unified	113	\$47,762	\$59,263	\$74,079	<u>1</u>
Inventory Coordinator	2206	Unified	113	\$47,762	\$59,263	\$74,079	2
Inventory Specialist	2200	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u>
IT Network Engineer	0316	Unified	119	\$64,006	\$79,418	\$99,273	<u>1</u>
J							
Judicial Secretary	2042	Unified	107	\$35,641	\$44,223	\$55,279	<u>3</u>
L							
Laboratory Manager	8544	Unified	119	\$64,006	\$79,418	\$99,273	1
Laboratory Supervisor	1980	Unified	112	\$45,488	\$56,441	\$70,552	2
Laboratory Technician	1975	Unified	107	\$35,641	\$44,223	\$55,279	<u>7</u>
Land Bank Manager	1921	Unified	119	\$64,006	\$79,418	\$99,273	1
Landfill Manager	1995	Unified	120	\$67,206	\$83,389	\$104,237	1
Landscape Architect	8506	Unified	117	\$58,055	\$72,035	\$90,044	1
Landscape Manager	3452	Unified	120	\$67,206	\$83,389	\$104,237	1

City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
	8510	Unified	105	\$32,327		\$50,140	
Landscape Specialist Lead Equipment Mechanic	9120	Unified	103	\$47,762	\$40,112 \$59,263	\$74,079	<u>3</u>
Lead Medium Equipment Operator	9005	Unified	106	\$33,944	\$39,263 \$42,117	\$74,079 \$52,647	<u>3</u>
Lead Water Service Representative	2307	Unified	107	\$35,944	\$44,223	\$52,047 \$55,279	<u>1</u>
Learning & Development Coordinator	1638	Unified	113	\$47,762	\$59,263	\$55,279 \$74,079	<u>1</u>
Learning & Development Coordinator Lending Coordinator	1957	Unified	113	\$50,150	\$62,226	\$77,783	<u>2</u> <u>1</u>
Lifeguard	3460	Unified	101	\$26,596	\$33,000	\$41,250	<u>±</u>
Loan Officer	1952	Unified	101	\$37,423	\$46,434	\$58,043	
Location Specialist	3447	Unified	109	\$37,423	\$48,756	\$60,945	<u>5</u> <u>1</u>
·	3447	Offilled	109	Ψ39,294	Ψ40,730	Ψ00,943	±
Maintenance Assistant	0500	Haifi a al	404	\$00.500	#22.000	#44.050	
Maintenance Assistant	8599	Unified	101	\$26,596	\$33,000	\$41,250	2
Maintenance Crew Chief	8514	Unified Unified	109	\$39,294	\$48,756	\$60,945 \$50.140	<u>45</u>
Maintenance Specialist	8504	Unified	105 116	\$32,327	\$40,112	,	<u>3</u>
Maintenance Superintendent	8517 8516	Unified	110	\$55,291 \$45,488	\$68,605	\$85,756 \$70,552	<u>5</u>
Maintenance Supervisor	8501	Unified	102		\$56,441		<u>29</u>
Management Analyst		Unified	102	\$27,926 \$43,322	\$34,650	\$43,313 \$67,192	<u>87</u>
Management Analyst	1618 1624	Unified	115	\$52,658	\$53,754		2
Management Services Coordinator Marketing Coordinator	3446	Unified	113	\$45,488	\$65,338 \$56,441	\$81,672 \$70,552	<u>3</u> 1
	9119	Unified	112	\$45,488	\$56,441	\$70,552 \$70,552	<u>1</u>
Master Equipment Mechanic Mechanical Inspector	8561	Unified	110	\$41,259	\$50,441	\$63,992	<u>2</u> <u>3</u>
Medium Equipment Operator	9004	Unified	105	\$32,327	\$40,112	\$50,140	<u>27</u>
Microbiologist	1984	Unified	115	\$52,658	\$65,338	\$81,672	<u>1</u>
Mobility & Parking Services Analyst	1676	Unified	111	\$43,322	\$53,754	\$67,192	<u> </u>
Mobility & Parking Services Analyst Mobility & Parking Services Coordinator	1679	Unified	110	\$41,259	\$51,194	\$63,992	<u> </u>
Mobility Services Manager	9134	Unified	120	\$67,206	\$83,389	\$104,237	
Municipal Archivist	1004	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u> <u>1</u>
• Mulliopal Alcillos	1004	Offilied	110	Ψ+1,200	Ψ01,104	Ψ00,332	=
Open Records Request Supervisor	2046	Unified	111	\$43,322	\$53,754	\$67,192	1
Operations and Maintenance Manager	1851	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u> 1
Outside Employment Specialist	3706	Unified	105	\$32,327	\$40,112	\$50,140	<u>1</u> 1
, , ,	3700	omneu	105	ΨυΖ,υΖ1	Ψ + ∪,±±∠	Ψ J U,14U	<u>1</u>
P Painter	8401	Unified	103	\$29,322	\$36,383	\$45,478	၁
	2044	Unified	110	\$29,322 \$41,259			<u>3</u>
Paralegal	2044	omnea	110	Φ4±,∠ϽΫ	\$51,194	\$63,992	<u>3</u>

City of Savannah, GA

Proposed Class Title	Code	Pay Plan (Grade	Min	Mkt	Max	#
Park & Recreation Resource Center Manager	1848	Unified	118	\$60,958	\$75,637	\$94,546	<u>1</u>
Park & Tree Manager	8505	Unified	120	\$67,206	\$83,389	\$104,237	<u>2</u>
Parking Facilities Attendant	9101	Unified	101	\$26,596	\$33,000	\$41,250	<u>30</u>
Parking Facilities Shift Supervisor	1677	Unified	106	\$33,944	\$42,117	\$52,647	2
Parking Manager	1823	Unified	118	\$60,958	\$75,637	\$94,546	<u>1</u>
Parking Meter Technician	9105	Unified	105	\$32,327	\$40,112	\$50,140	<u>2</u>
Parking Services Officer	9103	Unified	102	\$27,926	\$34,650	\$43,313	<u>9</u>
Parking Services Supervisor	1678	Unified	110	\$41,259	\$51,194	\$63,992	<u>4</u>
Performing Arts Program Coordinator	3433	Unified	113	\$47,762	\$59,263	\$74,079	<u>1</u>
Permit Center Supervisor	1910	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Permit Coordinator	1926	Unified	111	\$43,322	\$53,754	\$67,192	<u>0</u>
Permit Services Manager	1908	Unified	119	\$64,006	\$79,418	\$99,273	<u>1</u>
Permit Services Technician	1904	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Permit Specialist	2120	Unified	103	\$29,322	\$36,383	\$45,478	<u>5</u>
Permitting & Floodplain Manager	1909	Unified	115	\$52,658	\$65,338	\$81,672	1
Personnel Analyst	1629	Unified	110	\$41,259	\$51,194	\$63,992	<u>0</u>
Personnel Technician	2015	Unified	107	\$35,641	\$44,223	\$55,279	<u>1</u>
Planner	1930	Unified	112	\$45,488	\$56,441	\$70,552	1
Plant Operator	8534	Unified	107	\$35,641	\$44,223	\$55,279	<u>35</u>
Plant Operator Trainee	8533	Unified	103	\$29,322	\$36,383	\$45,478	<u>13</u>
Plumbing Inspector	8560	Unified	110	\$41,259	\$51,194	\$63,992	<u>3</u>
Plumbing Plans Examiner	8562	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Police Accreditation and Compliance Specialist	3729	Unified	113	\$47,762	\$59,263	\$74,079	<u>1</u>
Police Administrative Services Manager	3707	Unified	119	\$64,006	\$79,418	\$99,273	<u>1</u>
Police Budget Manager	3744	Unified	119	\$64,006	\$79,418	\$99,273	0
Police Captain	3725	Public Safety - Exempt	213	\$65,172	\$80,814	\$101,825	<u>10</u>
Police Chief	3727	Managerial	317	\$132,871	\$152,801	\$191,002	<u>1</u>
Police Community Relations Manager	3731	Unified	119	\$64,006	\$79,418	\$99,273	0
Police Corporal	3722	Public Safety - Non-Exe	406	\$48,633	\$60,304	\$63,923	<u>158</u>
Police Forensic Technician	3745	Unified	111	\$43,322	\$53,754	\$67,192	2
Police Lieutenant	3724	Public Safety - Exempt	211	\$59,113	\$73,300	\$92,358	<u>21</u>
Police Major	3726	Public Safety - Exempt	215	\$71,852	\$89,097	\$112,262	2
Police Officer	3769	Public Safety - Non-Exe	404	\$44,111	\$54,698	\$57,980	<u>278</u>
Police Officer Trainee	3720	Public Safety - Non-Exe	401	\$38,105	\$47,250	\$50,085	0
Police Personnel Technician	3742	Unified	103	\$29,322	\$36,383	\$45,478	2

Sunday, September 15, 2019

City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
Police Property & Evidence Supervisor	3717	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Police Property & Evidence Technician	3716	Unified	107	\$35,641	\$44,223	\$55,279	<u>5</u>
Police Property Coordinator	3743	Unified	109	\$39,294	\$48,756	\$60,945	<u>1</u>
Police Public Information Coordinator	3735	Unified	111	\$43,322	\$53,754	\$67,192	2
Police Records Division Supervisor	3747	Unified	113	\$47,762	\$59,263	\$74,079	<u>1</u>
Police Sergeant	3723	Public Safety - Non-Exe	408	\$53,617	\$66,485	\$70,475	<u>67</u>
Police Training Coordinator	3736	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Principal Budget Analyst	1714	Unified	117	\$58,055	\$72,035	\$90,044	2
Principal Crime Analyst	3734	Unified	113	\$47,762	\$59,263	\$74,079	<u>2</u>
Principal Equipment Mechanic	9118	Unified	111	\$43,322	\$53,754	\$67,192	7
Principal Internal Auditor	1653	Unified	117	\$58,055	\$72,035	\$90,044	2
Principal Plant Operator	8536	Unified	110	\$41,259	\$51,194	\$63,992	<u>3</u>
Production Operations Coordinator	8519	Unified	114	\$50,150	\$62,226	\$77,783	<u>1</u>
Program Analyst	1940	Unified	111	\$43,322	\$53,754	\$67,192	2
Program Coordinator	1922	Unified	111	\$43,322	\$53,754	\$67,192	<u>14</u>
Project Archivist	1005	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Project Coordinator	1715	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Project Manager	1718	Unified	114	\$50,150	\$62,226	\$77,783	1
Pruning Specialist	8508	Unified	106	\$33,944	\$42,117	\$52,647	<u>3</u>
Public Communications Coordinator	1675	Unified	111	\$43,322	\$53,754	\$67,192	1
Public Communications Specialist	1601	Unified	112	\$45,488	\$56,441	\$70,552	<u>5</u>
Purchasing Specialist	1658	Unified	109	\$39,294	\$48,756	\$60,945	<u>3</u>
Purchasing Technician	1656	Unified	106	\$33,944	\$42,117	\$52,647	2
R							
Radio Systems Engineer	8205	Unified	117	\$58,055	\$72,035	\$90,044	1
Radio Systems Technician I	8207	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u>
Radio Systems Technician II	8204	Unified	111	\$43,322	\$53,754	\$67,192	<u>2</u>
Real Estate Coordinator	1959	Unified	115	\$52,658	\$65,338	\$81,672	<u>8</u>
Real Estate Manager	1961	Unified	119	\$64,006	\$79,418	\$99,273	<u>1</u>
Records Supervisor	3741	Unified	106	\$33,944	\$42,117	\$52,647	<u>4</u>
Records Technician	3740	Unified	105	\$32,327	\$40,112	\$50,140	<u>14</u>
Recreation Services Activitiy Coordinator	3409	Unified	108	\$37,423	\$46,434	\$58,043	<u>28</u>
Recreation Services Leader	3405	Unified	106	\$33,944	\$42,117	\$52,647	<u>123</u>
Recreation Services Manager	3417	Unified	110	\$41,259	\$51,194	\$63,992	<u>2</u>

City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
Recruiting Assistant	3696	Unified	105	\$32,327	\$40,112	\$50,140	<u>1</u>
Refuse Truck Operator	9009	Unified	105	\$32,327	\$40,112	\$50,140	<u>44</u>
Reserve Police Officer Manager	3713	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u>
Residential Refuse Services Manager	1992	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
Revenue Compliance Analyst	1617	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Revenue Coordinator	0330	Unified	114	\$50,150	\$62,226	\$77,783	1
Revenue Investigator	1667	Unified	108	\$37,423	\$46,434	\$58,043	<u>9</u>
Revenue Manager	1668	Unified	119	\$64,006	\$79,418	\$99,273	<u>3</u>
Revenue Specialist	1666	Unified	108	\$37,423	\$46,434	\$58,043	<u>7</u>
Revenue Supervisor	1670	Unified	110	\$41,259	\$51,194	\$63,992	<u>4</u>
Risk Management Analyst	1698	Unified	114	\$50,150	\$62,226	\$77,783	1
Risk Management Coordinator	1697	Unified	113	\$47,762	\$59,263	\$74,079	<u>1</u>
Risk Manager	1699	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
S							
Sanitation Education Coordinator	1916	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Sanitation Supervisor	9016	Unified	111	\$43,322	\$53,754	\$67,192	<u>11</u>
Sanitation Worker	9012	Unified	102	\$27,926	\$34,650	\$43,313	<u>40</u>
SCADA Analyst	8548	Unified	113	\$47,762	\$59,263	\$74,079	1
SCADA Manager	8549	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
SCADA Technician	8546	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u>
Senior Accountant	1648	Unified	114	\$50,150	\$62,226	\$77,783	<u>3</u>
Senior Accounting Clerk	2105	Unified	105	\$32,327	\$40,112	\$50,140	<u>11</u>
Senior Administrative Assistant	2032	Unified	109	\$39,294	\$48,756	\$60,945	<u>10</u>
Senior Budget Analyst	1712	Unified	115	\$52,658	\$65,338	\$81,672	2
Senior Carpenter	8603	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Senior Civil Engineer	1971	Unified	120	\$67,206	\$83,389	\$104,237	<u>8</u>
Senior Code Compliance Officer	8608	Unified	110	\$41,259	\$51,194	\$63,992	<u>11</u>
Senior Crime Analyst	3699	Unified	112	\$45,488	\$56,441	\$70,552	<u>1</u>
Senior Deputy Court Clerk	1681	Unified	107	\$35,641	\$44,223	\$55,279	2
Senior Director, Arena Development District	1860	Managerial	310	\$94,429	\$108,593	\$135,741	<u>1</u>
Senior Director, Budget	1814	Managerial	310	\$94,429	\$108,593	\$135,741	<u>1</u>
Senior Director, Capital Project Management	1968	Managerial	308	\$85,650	\$98,497	\$123,121	1
Senior Director, Code Compliance	1834	Managerial	310	\$94,429	\$108,593	\$135,741	<u>1</u>
Senior Director, Cultural Resources	1886	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>

City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
Senior Director, Development services	1827	Managerial	313	\$109,313	\$125,710	\$157,137	<u>1</u>
Senior Director, Financial Services	1822	Managerial	313	\$109,313	\$125,710	\$157,137	<u>1</u>
Senior Director, Fleet Services	1818	Managerial	310	\$94,429	\$108,593	\$135,741	<u>1</u>
Senior Director, Greenscapes	1846	Managerial	310	\$94,429	\$108,593	\$135,741	1
Senior Director, Housing & Neighborhood Services	1831	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Senior Director, Human Resources	1806	Managerial	313	\$109,313	\$125,710	\$157,137	<u>1</u>
Senior Director, Human Services	1889	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Senior Director, Information Technology	1820	Managerial	313	\$109,313	\$125,710	\$157,137	<u>1</u>
Senior Director, Mobility Services	1856	Managerial	310	\$94,429	\$108,593	\$135,741	<u>1</u>
Senior Director, Office of Business Opportunities	1894	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Senior Director, Office of Performance & Accountability	1810	Managerial	308	\$85,650	\$98,497	\$123,121	1
Senior Director, Office of Public Communications	1891	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Senior Director, Parking Services	1824	Managerial	310	\$94,429	\$108,593	\$135,741	<u>1</u>
Senior Director, Parks & Recreation	1888	Managerial	313	\$109,313	\$125,710	\$157,137	<u>1</u>
Senior Director, Planning & Urban Design	1935	Managerial	312	\$104,108	\$119,724	\$149,655	<u>1</u>
Senior Director, Real Estate Services	1960	Managerial	308	\$85,650	\$98,497	\$123,121	<u>1</u>
Senior Director, Recorders Court	1812	Managerial	308	\$85,650	\$98,497	\$123,121	1
Senior Director, Revenue	1816	Managerial	310	\$94,429	\$108,593	\$135,741	1
Senior Director, Sanitation	1870	Managerial	313	\$109,313	\$125,710	\$157,137	<u>1</u>
Senior Director, Special Events, Film & Tourism	1944	Managerial	310	\$94,429	\$108,593	\$135,741	<u>1</u>
Senior Director, Water Resources	1845	Managerial	313	\$109,313	\$125,710	\$157,137	<u>2</u>
Senior Equipment Mechanic	9117	Unified	110	\$41,259	\$51,194	\$63,992	<u>8</u>
Senior Judicial Secretary	2043	Unified	108	\$37,423	\$46,434	\$58,043	<u>0</u>
Senior Laboratory Technician	1976	Unified	109	\$39,294	\$48,756	\$60,945	<u>3</u>
Senior Lifeguard	3461	Unified	102	\$27,926	\$34,650	\$43,313	0
Senior Maintenance Worker	8502	Unified	103	\$29,322	\$36,383	\$45,478	<u>66</u>
Senior Maintenance Worker II	8511	Unified	104	\$30,788	\$38,202	\$47,752	<u>4</u>
Senior Management Analyst	1619	Unified	112	\$45,488	\$56,441	\$70,552	1
Senior Mechanic Inspector	8559	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Senior Parking Meter Technician	9106	Unified	106	\$33,944	\$42,117	\$52,647	<u>1</u>
Senior Parking Services Officer	9104	Unified	103	\$29,322	\$36,383	\$45,478	<u>1</u>
Senior Planner	1931	Unified	114	\$50,150	\$62,226	\$77,783	1
Senior Plans Examiner	1907	Unified	114	\$50,150	\$62,226	\$77,783	<u>1</u>
Senior Plant Operator	8535	Unified	108	\$37,423	\$46,434	\$58,043	2
Senior Program Analyst	1941	Unified	112	\$45,488	\$56,441	\$70,552	2

City of Savannah, GA

Proposed Class Title	Codo	Doy Dian	Crada	Min	Mkt	Max	ш
·	Code	Pay Plan	Grade				#
Senior Sanitation Worker	9013	Unified	104	\$30,788	\$38,202	\$47,752	<u>34</u>
Senior Water & Sewer Maintenance Mechanic	8538	Unified	110	\$41,259	\$51,194	\$63,992	<u>16</u>
Senior Water & Sewer Television Inspector	8540	Unified	110	\$41,259	\$51,194	\$63,992	<u>3</u>
Senior Workforce Program Spcecialist	1705	Unified	113	\$47,762	\$59,263	\$74,079	1
Senior Zoning Inspector	1914	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Sign Specialist	9123	Unified	104	\$30,788	\$38,202	\$47,752	<u>1</u>
Site Development Coordinator	8573	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Site Development Technician	8563	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Special Events, Film & Tourism Manager	1939	Unified	119	\$64,006	\$79,418	\$99,273	<u>1</u>
Special Projects Coordinator	1721	Unified	115	\$52,658	\$65,338	\$81,672	<u>2</u>
Stormwater Development & Environmental Manager	1852	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
Stormwater Maintenance Mechanic	8530	Unified	109	\$39,294	\$48,756	\$60,945	<u>1</u>
Stormwater Management Manager	8525	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
Strategic Initiatives Manager	0109	Unified	124	\$81,689	\$101,360	\$126,700	<u>1</u>
Street Cleaning Manager	1991	Unified	120	\$67,206	\$83,389	\$104,237	1
Supply Clerk	2202	Unified	103	\$29,322	\$36,383	\$45,478	<u>6</u>
Surplus Inventory Technician	2203	Unified	106	\$33,944	\$42,117	\$52,647	<u>1</u>
Surveying Technician	8569	Unified	107	\$35,641	\$44,223	\$55,279	1
Swimming Pool Supervisor	3464	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Т							
Teletype Supervisor	3695	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Teletype Technician	3694	Unified	105	\$32,327	\$40,112	\$50,140	<u>2</u>
Television Inspection Technician	8528	Unified	106	\$33,944	\$42,117	\$52,647	2
Therapeutic Specialist	3407	Unified	105	\$32,327	\$40,112	\$50,140	<u>1</u>
Tourism Compliance Officer	9102	Unified	102	\$27,926	\$34,650	\$43,313	<u>4</u>
Tourism Management Coordinator	1611	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Traffic Engineer Superintendent	9130	Unified	116	\$55,291	\$68,605	\$85,756	<u>1</u>
Traffic Engineering Coordinator	9128	Unified	115	\$52,658	\$65,338	\$81,672	<u>1</u>
Traffic Engineering Manager	9132	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
Traffic Engineering Technician	9126	Unified	109	\$39,294	\$48,756	\$60,945	<u>7</u>
Traffic Maintenance Specialist	9124	Unified	107	\$35,641	\$44,223	\$55,279	<u>1</u>
Traffic System Coordinator	9125	Unified	115	\$52,658	\$65,338	\$81,672	1
Transfer Station Attendant	9014	Unified	102	\$27,926	\$34,650	\$43,313	<u>1</u>
Transportation Compliance Officer	8616	Unified	106	\$33,944	\$42,117	\$52,647	<u>2</u>
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City of Savannah, GA

Proposed Class Title	Code	Pay Plan	Grade	Min	Mkt	Max	#
Urban Forestry Operations Crew Chief	8513	Unified	110	\$41,259	\$51,194	\$63,992	2
Utilities Revenue Manager	1672	Unified	120	\$67,206	\$83,389	\$104,237	<u>1</u>
V							
Van Driver	3403	Unified	102	\$27,926	\$34,650	\$43,313	<u>3</u>
Vehicle Maintenance Contracts Coordinator	9024	Unified	112	\$45,488	\$56,441	\$70,552	<u>1</u>
Vehicle Maintenance Coordinator	9020	Unified	107	\$35,641	\$44,223	\$55,279	2
Visual Arts Specialist	3436	Unified	105	\$32,327	\$40,112	\$50,140	2
W							
Wate Meter Reader	2305	Unified	102	\$27,926	\$34,650	\$43,313	<u>15</u>
Water & Sewer Building Maintenance Supervisor	8210	Unified	111	\$43,322	\$53,754	\$67,192	<u>5</u>
Water & Sewer Locator Technician	8613	Unified	107	\$35,641	\$44,223	\$55,279	<u>3</u>
Water & Sewer Maintenance Mechanic	8537	Unified	107	\$35,641	\$44,223	\$55,279	<u>12</u>
Water & Sewer Manager	8545	Unified	120	\$67,206	\$83,389	\$104,237	<u>6</u>
Water & Sewer Meter Shop Supervisor	8539	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u>
Water & Sewer Modeling Technician	8552	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Water & Sewer Project Coordinator	8547	Unified	115	\$52,658	\$65,338	\$81,672	1
Water & Sewer Superintendent	8543	Unified	116	\$55,291	\$68,605	\$85,756	Z
Water & Sewer Supervisor	8541	Unified	112	\$45,488	\$56,441	\$70,552	<u>12</u>
Water Meter Technician	9108	Unified	105	\$32,327	\$40,112	\$50,140	<u>7</u>
Water Services Supervisor	1669	Unified	112	\$45,488	\$56,441	\$70,552	<u>1</u>
Water Supply Process Engineer	1972	Unified	117	\$58,055	\$72,035	\$90,044	<u>1</u>
Welder	8101	Unified	108	\$37,423	\$46,434	\$58,043	<u>1</u>
Workforce Planner	1702	Unified	110	\$41,259	\$51,194	\$63,992	<u>1</u>
Workforce Program Specialist	1704	Unified	112	\$45,488	\$56,441	\$70,552	<u>5</u>
Υ							
Youthbuild Program Coordinator	1706	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Z							
Zoning Inspector	1912	Unified	110	\$41,259	\$51,194	\$63,992	1
Zoning Plans Reviewer	1911	Unified	111	\$43,322	\$53,754	\$67,192	<u>1</u>
Zoning Use Coordinator	1999	Unified	112	\$45,488	\$56,441	\$70,552	1

418 Job Classes

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SECTION 12.0 Classification Comparison Listing

Crada			Annual Range						
Grade			Min	Mkt	Max				
Proposed Class Title	Original Title	Working Title							
304			\$70,464	\$81,034	\$101,292				
Assistant Director, Civic Center	Asst Civic Center Dir		61,588	78,525	95,461				
Assistant Director, Coastal Workforce Services	Assistant Director, WorkSou		61,588	78,525	95,461				
Assistant Director, Fleet Services	Asst Director, Fleet Svcs		61,588	78,525	95,461				
Assistant Director, Purchasing	Asst Purchasing Director		61,588	78,525	95,461				
Assistant Director, Revenue			0	0	0				
305			\$73,987	\$85,085	\$106,357				
Assistant Director, Budget	Asst Chief Budget Officer		61,588	78,525	95,461				
Assistant Director, Financial Services	Ast Chief Financial Officer		77,167	98,388	119,609				
Assistant Director, Human Resources	Human Resources Asst Dir		68,939	87,897	106,855				
Assistant Director, Human Services	Asst Director, Human Services		61,588	78,525	95,461				
Assistant Director, Parks & Recreation	Asst Dir, Parks & Recreation		61,588	78,525	95,461				
306			\$77,687	\$89,340	\$111,675				
Assistant City Attorney	Assistant City Attorney		65,160	83,079	100,998				
Assistant Director, Sanitation	Assistant Sanitation Director		65,160	83,079	100,998				
Director, Cemetery Operations	Cemetery Director		72,937	92,995	113,052				
Director, Civic Center	Civic Center Dir		72,937	92,995	113,052				
Director, Coastal Workforce Services	Coastal Workforce Svs Dir		72,937	92,995	113,052				
Director, Emergency Management	Emergency Management Dir		65,160	83,079	100,998				
Director, Facilities	Asst Director, Real Estate		61,588	78,525	95,461				
Director, Municipal Archives	Library & Archives Dir		65,160	83,079	100,998				
Director, Purchasing	Purchasing Dir		72,937	92,995	113,052				
Director, Refuse Disposal	Refuse Disposal Dir		72,937	92,995	113,052				
307			\$81,571	\$93,807	\$117,258				
Assistant Director, Information Technology	Assistant IT Director		65,160	83,079	100,998				
Clerk of Council	Clerk of Council		77,167	98,388	119,609				
Director, Environmental Sustainability	Environmental & Sustain Dir		65,160	83,079	100,998				
Director, Water & Sewer Operations	Water & Sewer Dir		81,643	104,095	126,547				
308			\$85,650	\$98,497	\$123,121				
Assistant to the City Manager	Asst to the City Manager		81,643	104,095	126,547				
Building Official	Building Official		65,160	83,079	100,998				
Director, Commercial Refuse & Recycling Services	Comm Refuse & Recycling Svs Di		77,167	98,388	119,609				
Director, Commercial Refuse & Recycling Services	Residential Ref Svcs Dir		77,167	98,388	119,609				

Proposed Pay Plan: Manage	rial					
Grade				nnual Ran	_	
			Min	Mkt	Max	
Proposed Class Title	Original Title	Working Title				
308			\$85,650	\$98,497	\$123,121	
Director, Residential Refuse Services			0	0	0	
Director, Stormwater Operations	Stormwater Director		77,167	98,388	119,609	
Director, Water & Sewer Conveyance & Distribution	Water & Sewer Convey & Distr D)	72,937	92,995	113,052	
Director, Water & Sewer Planning	Water & Sewer Plan Dir		72,937	92,995	113,052	
Director, Water Reclamation			0	0	0	
Director, Water Supply & Treatment	Water Supply & Treatment Dir		77,167	98,388	119,609	
Senior Director, Capital Project Managemen	nt Dir, Ofc of Cap Project Mgmt		77,167	98,388	119,609	
Senior Director, Cultural Resources	Director, Arts, Cultural &		72,937	92,995	113,052	
Senior Director, Housing & Neighborhood Services	Housing Dir		72,937	92,995	113,052	
Senior Director, Human Services	Director, Human Services		72,937	92,995	113,052	
Senior Director, Office of Business Opportunities	Director, Office of Business		72,937	92,995	113,052	
Senior Director, Office of Performance & Accountability	Director, Office of P & A		72,937	92,995	113,052	
Senior Director, Office of Public Communications	Dir, Office of Public Comm		72,937	92,995	113,052	
Senior Director, Real Estate Services	Director, Real Estate Services		81,643	104,095	126,547	
Senior Director, Recorders Court	Clrk of Chatham Co Rec Crt		72,937	92,995	113,052	
310			\$94,429	\$108,593	\$135,741	
Senior Director, Arena Development District	t Arena Development Dist ExecDir		81,643	104,095	126,547	
Senior Director, Budget	Chief Budget Officer		77,167	98,388	119,609	
Senior Director, Code Compliance	Director, Code Compliance		77,167	98,388	119,609	
Senior Director, Fleet Services	Director, Fleet Services		72,937	92,995	113,052	
Senior Director, Greenscapes	Director, Greenscapes		77,167	98,388	119,609	
Senior Director, Mobility Services	Director, Mobility Manageme		81,643	104,095	126,547	
Senior Director, Parking Services	Director, Parking Services		77,167	98,388	119,609	
Senior Director, Revenue	Revenue Dir		77,167	98,388	119,609	
Senior Director, Special Events, Film & Tourism	Director, Special Events, F		72,937	92,995	113,052	
312			\$104,108	\$119,724	\$149,655	
Assistant Fire Chief	Fire Chief, Assistant		72,937	92,995	113,052	
Senior Director, Planning & Urban Design	Dir, Planning & Urban Design		72,937	92,995	113,052	
313			\$109,313	\$125,710	\$157,137	
Assistant Police Chief	Police Chief, Assistant		91,388	116,520	141,651	
Deputy City Attorney	Deputy City Attorney		108,230	137,994	167,757	

Orada			A	nnual Ran	ge
Grade			Min	Mkt	Max
Proposed Class Title	Original Title	Working Title			
313			\$109,313	\$125,710	\$157,137
Senior Director, Development services	Deve Svs Dir/City Engineer		81,643	104,095	126,547
Senior Director, Financial Services	Chief Financial Officer		102,297	130,429	158,560
Senior Director, Human Resources	Human Resources Dir		81,643	104,095	126,547
Senior Director, Information Technology	Information Technology Dir		81,643	104,095	126,547
Senior Director, Parks & Recreation	Parks & Recreation Svcs		81,643	104,095	126,547
Senior Director, Sanitation	Sanitation Director		102,297	130,429	158,560
Senior Director, Water Resources	Director, Public Works		102,297	130,429	158,560
Senior Director, Water Resources	Water Reclamation Dir		77,167	98,388	119,609
317			\$132,871	\$152,801	\$191,002
Chief, Community Services	Chief Community Services Offcr		114,182	145,583	176,983
Chief, Infrastructure & Development Officer	Chief Ofcr Infrastr and Devel		114,182	145,583	176,983
Chief, Municipal Operations	Chief Operating Officer		114,182	145,583	176,983
City Attorney	City Attorney		0	0	0
Fire Chief	Fire Chief		108,230	137,994	167,757
Police Chief	Police Chief		108,230	137,994	167,757
325			\$196,310	\$225,757	\$282,196
City Manager	City Manager		0	0	0

Proposed Pay Plan: Pub	lic Safety - Exempt		
Crodo			Annual Range
Grade			Min Mkt Max
Proposed Class Title	Original Title	Working Title	
209			\$53,617 \$66,485 \$83,772
Chief Fire Investigator	Chief Fire Investigator		52,005 66,307 80,608
211			\$59,113 \$73,300 \$92,358
Police Lieutenant	Police Lieutenant		58,212 74,221 90,229
213			\$65,172 \$80,814 \$101,825
Police Captain	Police Captain		65,160 83,079 100,998
215			\$71,852 \$89,097 \$112,262
Fire Battalion Chief	Fire Battalion Chief		61,588 78,525 95,461
Fire Marshall	Fire Marshall		61,588 78,525 95,461
Police Major	Police Major		72,937 92,995 113,052

Proposed Pay Plan:	Public Safety - Non-Exempt					
Orodo			Aı	nnual Ran	ge	
Grade			Min	Mkt	Max	
Proposed Class Title	Original Title	Working Title				
400			\$36,290	\$45,000	\$47,700	
Firefighter Trainee			0	0	0	
401			\$38,105	\$47,250	\$50,085	
Firefighter	Firefighter		35,046	44,684	54,321	
Police Officer Trainee			0	0	0	
402			\$40,010	\$49,613	\$52,589	
Firefighter, Advanced	Firefighter, Advanced		39,230	50,019	60,807	
404			\$44,111	\$54,698	\$57,980	
Fire Engineer	Master Firefighter		43,912	55,988	68,064	
Fire Investigator	Fire Investigator		41,505	52,919	64,333	
Fire Prevention Inspector	Fire Prev Inspector		39,230	50,019	60,807	
Police Officer	Police Officer/APO		39,230	50,019	60,807	
406			\$48,633	\$60,304	\$63,923	
Police Corporal	Police Corporal		43,912	55,988	68,064	
408			\$53,617	\$66,485	\$70,475	
Police Sergeant	Police Sergeant		52,005	66,307	80,608	
411			\$62,069	\$76,965	\$81,583	
Fire Captain	Fire Captain		52,005	66,307	80,608	

ed					
		A	nnual Ran	ge	
		Min	Mkt	Max	
Original Title	Working Title				
		\$26,596	\$33,000	\$41,250	
Facilities Service Worker		22,324	28,463	34,602	
Lifeguard		23,619	30,114	36,609	
Maintenance Asst		23,619	30,114	36,609	
Parking Fac Attendant/Mon		24,989	31,861	38,733	
		\$27,926	\$34,650	\$43,313	
Administrative Clerk		26,438	33,709	40,979	
Box Office Cashier		26,438	33,709	40,979	
Case Disposition Clerk		26,438	33,709	40,979	
Cashier		26,438	33,709	40,979	
Clubhouse Attendant		23,619	30,114	36,609	
Maint Worker		24,989	31,861	38,733	
Parking Svs Officer		26,438	33,709	40,979	
Sanitation Worker		24,989	31,861	38,733	
		0	0	0	
Tourism Compliance Officer		26,438	33,709	40,979	
Transfer Station Att		24,989	31,861	38,733	
Driver		26,438	33,709	40,979	
Water Service Rep		26,438	33,709	40,979	
		\$29,322	\$36,383	\$45,478	
Accounting Clerk		27,971	35,663	43,355	
Court Services Technician		27,971	35,663	43,355	
Customer Service Rep		27,971	35,663	43,355	
Painter		27,971	35,663	43,355	
Permit Spec		26,438	33,709	40,979	
Plant Operator Trainee		27,971	35,663	43,355	
Police Personnel Tech		27,971	35,663	43,355	
Sr Maint Worker		27,971	35,663	43,355	
Sr Parking Svs Officer		27,971	35,663	43,355	
Supply Clerk		27,971	35,663	43,355	
_		27,971 \$30,788	35,663 \$38,202	43,355 \$47,752	
Supply Clerk		\$30,788	\$38,202	\$47,752	
Supply Clerk Concessions Clerk		\$30,788 26,438	\$38,202 33,709	\$47,752 40,979	
Supply Clerk Concessions Clerk Construction Site Safety		\$30,788 26,438 26,438	\$38,202 33,709 33,709	\$47,752 40,979 40,979	
Supply Clerk Concessions Clerk Construction Site Safety Aeiral Lift/Tree Climber Sp		\$30,788 26,438 26,438 37,079	\$38,202 33,709 33,709 47,276	\$47,752 40,979 40,979 57,472	
Supply Clerk Concessions Clerk Construction Site Safety		\$30,788 26,438 26,438	\$38,202 33,709 33,709	\$47,752 40,979 40,979	
	Lifeguard Maintenance Asst Parking Fac Attendant/Mon Administrative Clerk Box Office Cashier Case Disposition Clerk Cashier Clubhouse Attendant Maint Worker Parking Svs Officer Sanitation Worker Tourism Compliance Officer Transfer Station Att Driver Water Service Rep Accounting Clerk Court Services Technician Customer Service Rep Painter Permit Spec Plant Operator Trainee Police Personnel Tech	Pacilities Service Worker Lifeguard Maintenance Asst Parking Fac Attendant/Mon Administrative Clerk Box Office Cashier Case Disposition Clerk Cashier Clubhouse Attendant Maint Worker Parking Svs Officer Sanitation Worker Tourism Compliance Officer Transfer Station Att Driver Water Service Rep Accounting Clerk Court Services Technician Customer Service Rep Painter Permit Spec Plant Operator Trainee Police Personnel Tech Sr Maint Worker	A Min Original Title Working Title	A	Anmual Rames Min Mkt Max Policy Morking Title \$26,596 \$33,000 \$41,250 Facilities Service Worker 22,324 28,463 34,602 Lifeguard 23,619 30,114 36,609 Maintenance Asst 23,619 30,114 36,609 Maintenance Asst 24,989 31,861 38,733 Administrative Clerk 26,438 33,709 40,979 Box Office Cashier 26,438 33,709 40,979 Case Disposition Clerk 26,438 33,709 40,979 Cashier 26,438 33,709 40,979 Clubhouse Attendant 23,619 30,114 36,609 Maint Worker 24,989 31,861 38,733 Parking Svs Officer 26,438 33,709 40,979 Sanitation Worker 24,989 31,861 38,733 Parking Svs Officer 26,438 33,709 40,979 Tansfer Station Att 24,989 31,861<

Grade			Aı	nnual Ran	ge	
Grade			Min	Mkt	Max	
Proposed Class Title	Original Title	Working Title				
104			\$30,788	\$38,202	\$47,752	
105			\$32,327	\$40,112	\$50,140	
Accounting Technician	Accounting Technician		29,593	37,731	45,869	
Administrative Secretary	Administrative Secretary		29,593	37,731	45,869	
Community Projects Technician	Community Projects Tech		29,593	37,731	45,869	
Construction Specialist Apprentice	FI Construction Spec Apprentic		29,593	37,731	45,869	
Crime Analyst Assistant	Crime Analyst Assistant		29,593	37,731	45,869	
Criminal Investigations Assisstant	Criminal Investigations Asst		29,593	37,731	45,869	
Groom	Groom		29,593	37,731	45,869	
Ground Operations Specialist	Ground Operations Spclst		29,593	37,731	45,869	
Human Resources Assisstant	Human Resources Asst		27,971	35,663	43,355	
Landscape Specialist	Landscape Specialist		29,593	37,731	45,869	
Maintenance Specialist	Maintenance Specialist		29,593	37,731	45,869	
Medium Equipment Operator	Medium Equip Operator		29,593	37,731	45,869	
Outside Employment Specialist	Outside Employment Specialist		29,593	37,731	45,869	
Parking Meter Technician	Parking Meter Tech		29,593	37,731	45,869	
Records Technician	Records Tech		26,438	33,709	40,979	
Recruiting Assistant	Recruiting Assistant		29,593	37,731	45,869	
Refuse Truck Operator	Refuse Truck Oper		29,593	37,731	45,869	
Senior Accounting Clerk	Senior Accounting Clerk		29,593	37,731	45,869	
Teletype Technician	Teletype Technician		31,309	39,919	48,529	
Therapeutic Specialist	Therapeutic Specialist		29,593	37,731	45,869	
Visual Arts Specialist	Visual Arts Spec		29,593	37,731	45,869	
Water Meter Technician	Water Meter Technician		29,593	37,731	45,869	
106			\$33,944	\$42,117	\$52,647	
Administrative Assistant	Administrative Assistant		31,309	39,919	48,529	
Administrative Assistant	Customer Service Rep		27,971	35,663	43,355	
Code Compliance Technician	Property Maint Tech		31,309	39,919	48,529	
Deputy Court Clerk	Deputy Court Clerk		31,309	39,919	48,529	
Lead Medium Equipment Operator	Lead Medium Equipment Operator		31,309	39,919	48,529	
Parking Facilities Shift Supervisor	Parking Fac Shift Super		31,309	39,919	48,529	
Pruning Specialist	Pruning Specialist		31,309	39,919	48,529	
Purchasing Technician	Purchasing Tech		31,309	39,919	48,529	
Records Supervisor	Records Super		29,593	37,731	45,869	
Recreation Services Leader	Recreation Svs Leader		29,593	37,731	45,869	
Senior Parking Meter Technician	Sr Parking Meter Techn		31,309	39,919	48,529	

•	Original Title Television Inspection Tech Transportation Compliance Ofcr	Working Title	Min \$33,944	<i>Mkt</i> \$42,117	Max	
106 Television Inspection Technician Transportation Compliance Officer	Television Inspection Tech	Working Title	\$33,944	\$42,117		
Television Inspection Technician Transportation Compliance Officer	•		\$33,944	\$42,117		
Fransportation Compliance Officer	•			– , – – .	\$52,647	
· · · · · · · · · · · · · · · · · · ·	Transportation Compliance Ofcr		31,309	39,919	48,529	
107	•		31,309	39,919	48,529	
			\$35,641	\$44,223	\$55,279	
Building Maintenance Technician I	Building Maintenance Tech		33,125	42,235	51,344	
•	Carpenter		33,125	42,235	51,344	
•	Cemetery Conservation Techn		33,125	42,235	51,344	
•	Community Program Specialist		29,593	37,731	45,869	
	Court Services Specialist		33,125	42,235	51,344	
•	•		33,125		51,344	
Grounds Equipment Maintenance Specialist Heavy Equipment Operator	Heavy Equip Operator		33,125	42,235 42,235	51,344 51,344	
	Human Resources Techn		33,125	42,235	51,344	
	Judicial Secretary		33,125	42,235	51,344	
	Senior Judicial Secretary		35,125 35,046	44,684	51,344 54,321	
	Laboratory Tech		33,125	42,235	54,321	
•	Lead Water Service Rep		33,125	42,235	51,344	
	Personnel Tech		33,125	42,235	51,344	
	Plant Operator		31,309	39,919	48,529	
·	Police Property & Evid Tech		33,125	42,235	51,344	
	Senior Deputy Court Clerk		35,125 35,046	44,684	54,321	
• •	Surveying Technician		33,125	42,235	54,321 51,344	
· -	Traffic Maint Spec		33,125	42,235	51,344	
· ·	Vehicle Maint Coord		33,125	42,235	51,344	
	Water & Sewer Locator Tech		33,125	42,235	51,344	
	Water & Sewer Locator rech		33,125	42,235	51,344	
108			\$37,423	\$46,434	\$58,043	
	Agrical Lift Congrigation			•		
	Aerial Lift Specialist		35,046	44,684	54,321	
•	Asst Box Office Supervisor		35,046	44,684	54,321	
	Asst to Clerk of Council		35,046	44,684	54,321	
•	Auto Parts Buyer		35,046	44,684	54,321	
=	Billing Technician		33,125	42,235	51,344	
Building Maintenance Technician II	0.1.0 " T.		0	0	0	
·	Code Compliance Trainee		35,046	44,684	54,321	
·	Computer Services Spec		35,046	44,684	54,321	
• • •	CS/Utility Billing Lead		35,046	44,684	54,321	
	Electrician Engineering Tech		35,046 35,046	44,684 44,684	54,321 54,321	

Crado			A	nnual Rang	ge	
Grade			Min	Mkt	Max	
Proposed Class Title	Original Title	Working Title				
108			\$37,423	\$46,434	\$58,043	
Heavy Construction Equipment Operator	Heavy Constr Equip Operator		35,046	44,684	54,321	
Loan Officer	Loan Officer		35,046	44,684	54,321	
Loan Officer	Loan Specialist		29,593	37,731	45,869	
Permit Center Supervisor	Permit Center Super		31,309	39,919	48,529	
Permit Services Technician	Permit Services Tech		35,046	44,684	54,321	
Recreation Services Activitiy Coordinator	Recreation Svs Center Super		35,046	44,684	54,321	
Revenue Investigator	Revenue Investigator		31,309	39,919	48,529	
Revenue Specialist	Revenue Specialist		31,309	39,919	48,529	
Senior Carpenter	Senior Carpenter		35,046	44,684	54,321	
Senior Judicial Secretary	•		0	0	0	
Senior Plant Operator	Senior Plant Operator		35.046	44,684	54,321	
Site Development Technician	Site Development Technician		35,046	44,684	54,321	
Swimming Pool Supervisor	Swimming Pool Manager		31,309	39,919	48,529	
Teletype Supervisor	Teletype Supervisor		35,046	44,684	54,321	
Welder	Welder		33,125	42,235	51,344	
109			\$39,294	\$48,756	\$60,945	
	D 6: 0 : 1: 1		-	•	·	
Benefits Specialist	Benefits Specialist		37,079	47,276	57,472	
Cemetery Events Coordinator	Cemetery Events Coord		37,079	47,276	57,472	
Code Compliance Officer	Code Compliance Officer		37,079	47,276	57,472	
Concessions Supervisor	Concessions Super		35,046	44,684	54,321	
Equipment Mechanic	Equipment Mechanic		31,309	39,919	48,529	
Industrial Pretreatment Technician	Industrial Pretreatment Techn		37,079	47,276	57,472	
Information Technology Help Desk Technician I	Help Desk Tech		35,046	44,684	54,321	
Location Specialist	Location Specialist		37,079	47,276	57,472	
Maintenance Crew Chief	Maint Crew Chief		37,079	47,276	57,472	
Police Property Coordinator	Police Property Coord		37,079	47,276	57,472	
Purchasing Specialist	Purchasing Specialist		37,079	47,276	57,472	
Senior Administrative Assistant	Senior Admin Asst		33,125	42,235	51,344	
Senior Laboratory Technician	Sr Laboratory Technician		35,046	44,684	54,321	
Stormwater Maintenance Mechanic	Stormwater Maint Mechanic		33,125	42,235	51,344	
Traffic Engineering Technician	Traffic Eng Tech		37,079	47,276	57,472	
110			\$41,259	\$51,194	\$63,992	
Arts Program Coordinator	Arts Program Coord		39,230	50,019	60,807	
Audio/Video Production Specialist	Audio/Video Production Spcl		39,230	50,019	60,807	
Box Office Supervisor	Box Office Supervisor		39,230	50,019	60,807	
	DON CITIES SUPERVISOR		33,230	50,013	00,007	

Proposed Pay Plan: Unified			A .	nnual Dani		
Grade				nnual Ranį	=	
Proposed Class Title	Original Title	Working Title	Min	Mkt	Max	
110	ongmar mao	Working Hao	\$41,259	\$51,194	\$63,992	
110			φ41,20 9	φ <u>υ</u> 1,1 υ 4	φ03, 33 2	
Community Outreach Coordinator	Community Outreach Coordina		39,230	50,019	60,807	
Construction & Rehabilitation Inspector	Construction & Rehabilitati		37,079	47,276	57,472	
Educational Specialist	Educational Specialist		39,230	50,019	60,807	
Electrical Inspector	Electrical Inspector		39,230	50,019	60,807	
Event Planner	Event Planner		39,230	50,019	60,807	
Executive Assistant	Executive Assistant		39,230	50,019	60,807	
GIS Technician	GIS Tech		37,079	47,276	57,472	
Housing Development Inspector	Housing Development Inspect		39,230	50,019	60,807	
Inventory Specialist	Inventory Specialist		39,230	50,019	60,807	
Mechanical Inspector	Mechanical Inspector		39,230	50,019	60,807	
Mobility & Parking Services Coordinator	Mobility & Parking Svs Coord		39,230	50,019	60,807	
Municipal Archivist	Library Archivist		39,230	50,019	60,807	
Paralegal	Paralegal		39,230	50,019	60,807	
Parking Services Supervisor	Parking Facilities Super		39,230	50,019	60,807	
Personnel Analyst	•		0	0	0	
Plumbing Inspector	Plumbing Inspector		39,230	50,019	60,807	
Principal Plant Operator	Principal Plant Operator		39,230	50,019	60,807	
Radio Systems Technician I	Radio Systems Technician I		39,230	50,019	60,807	
Recreation Services Manager	Recreation Services Manager		39,230	50,019	60,807	
Reserve Police Officer Manager	Reserve Police Officer Dir		39,230	50,019	60,807	
Revenue Supervisor	Revenue Super		39,230	50,019	60,807	
SCADA Technician	SCADA Tech		39,230	50,019	60,807	
Senior Code Compliance Officer	Senior Code Compliance Officer		39,230	50,019	60,807	
Senior Equipment Mechanic	Senior Equipment Mechanic		35,046	44,684	54,321	
Senior Equipment Mechanic	Sr Equipment Mechanic		35,046	44,684	54,321	
Senior Water & Sewer Maintenance Mechanic	Sr W&S Maint Mechanic		35,046	44,684	54,321	
Senior Water & Sewer Television Inspector	Senior W&S Television Inspe		39,230	50,019	60,807	
Jrban Forestry Operations Crew Chief	Urban Forestry Op Crew Chief		39,230	50,019	60,807	
Nater & Sewer Meter Shop Supervisor	Water & Sewer Meter Shop Super		39,230	50,019	60,807	
Workforce Planner	Workforce Planner		39,230	50,019	60,807	
Zoning Inspector	Zoning Inspector		39,230	50,019	60,807	
111			\$43,322	\$53,754	\$67,192	
Construction Inspector	Construction Inspector		39,230	50,019	60,807	
Contract Coordinator	Contract Coordinator		41,505	52,919	64,333	
Crime Analyst	Crime Analyst		41,505	52,919	64,333	
Electrical Plans Examiner	Senior Electrical Inspector		41,505	52,919	64,333	

roposed Pay Plan: Unified						
Grade				nnual Ran	_	
			Min	Mkt	Max	
Proposed Class Title	Original Title	Working Title				
111			\$43,322	\$53,754	\$67,192	
Electronic Control Technician	Electronic Control Techn		39,230	50,019	60,807	
End Gun Violence Program Coordinator	End Gun Violence Program Coord		41,505	52,919	64,333	
Fire Public Information Coordinator	Public Information & Edu Coord		43,912	55,988	68,064	
Forestry Inspector	Forestry Inspector		41,505	52,919	64,333	
ndustrial Pretreatment Coordinator	Industrial Pretreatment Coord		41,505	52,919	64,333	
Management Analyst	Management Analyst		41,505	52,919	64,333	
Mobility & Parking Services Analyst	Mobil & Parking Svcs Analyst		41,505	52,919	64,333	
Open Records Request Supervisor	Open Records Request Super		43,912	55,988	68,064	
Permit Coordinator			0	0	0	
Plumbing Plans Examiner	Senior Plumbing Inspector		41,505	52,919	64,333	
Police Forensic Technician	Police Forensic Tech		41,505	52,919	64,333	
Police Property & Evidence Supervisor	Police Property & Evidence Sup		41,505	52,919	64,333	
Police Public Information Coordinator	Police PIO Coordinator		43,912	55,988	68,064	
Police Training Coordinator	Police Training Coord		43,912	55,988	68,064	
Principal Equipment Mechanic	Principal Equip Mechanic		37,079	47,276	57,472	
Program Analyst	Program Analyst		41,505	52,919	64,333	
Program Coordinator	Program Coordinator		43,912	55,988	68,064	
Project Archivist	Project Archivist		41,505	52,919	64,333	
Project Coordinator	Project Coordinator		41,505	52,919	64,333	
Public Communications Coordinator	Public Communications Coord		52,005	66,307	80,608	
Radio Systems Technician II	Radio Systems Tech II		43,912	55,988	68,064	
Revenue Compliance Analyst	Revenue Comp Analyst		41,505	52,919	64,333	
Sanitation Education Coordinator	Sanitation Education Coord		43,912	55,988	68,064	
Sanitation Supervisor	Sanitation Super		39,230	50,019	60,807	
Senior Mechanic Inspector	Senior Mechanic Inspector		41,505	52,919	64,333	
Senior Zoning Inspector	Senior Zoning Inspector		41,505	52,919	64,333	
Site Development Coordinator	Site Development Coord		41,505	52,919	64,333	
ourism Management Coordinator	Tourism Mgmt Coordinator		41,505	52,919	64,333	
Nater & Sewer Building Maintenance Supervisor	W & S Bldg Maintenance Supv		41,505	52,919	64,333	
Nater & Sewer Modeling Technician	Water & Sewer Modeling Techn		41,505	52,919	64,333	
outhbuild Program Coordinator	Youthbuild Program Coord		43,912	55,988	68,064	
Zoning Plans Reviewer	Zoning Plans Reviewer		39,230	50,019	60,807	
112			\$45,488	\$56,441	\$70,552	
Accountant	Accountant		39,230	50,019	60,807	
Administrative Coordinator	Administrative Coordinator		43,912	55,988	68,064	
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Grada			Ar	Annual Range				
Grade			Min	Mkt	Max			
Proposed Class Title	Original Title	Working Title						
112			\$45,488	\$56,441	\$70,552			
Asset Building Coordinator	Asset Bld/Fin Svs Coord		43,912	55,988	68,064			
Asset Management Coordinator	Asset Management Coord		43,912	55,988	68,064			
Building Plans Examiner	Building Plans Examiner		43,912	55,988	68,064			
Code Compliance Supervisor	Code Compliance Supervisor		41,505	52,919	64,333			
Contract Compliance Specialist	Contract Compliance SpcIst		43,912	55,988	68,064			
Cultural Services Contract Coordinator	Cultural Svs Contract Coord		43,912	55,988	68,064			
Emergency Vehicle Mechanic	Emergency Vehicle Mechanic		39,230	50,019	60,807			
Emergency Vehicle Technician	Emergency Vehicle Technician		39,230	50,019	60,807			
Executive Assistant to City Manager	Executive Asst to City Mgr.		39,230	50,019	60,807			
Film Services Coordinator	Film Services Coordinator		41,505	52,919	64,333			
Laboratory Supervisor	Laboratory Super		43,912	55,988	68,064			
Maintenance Supervisor	Maint Super		41,505	52,919	64,333			
Marketing Coordinator	Marketing Coord		43,912	55,988	68,064			
Master Equipment Mechanic	Master Equip Mechanic		39,230	50,019	60,807			
Planner	Planner		41,505	52,919	64,333			
Public Communications Specialist	Public Comm. Specialist		43,912	55,988	68,064			
Public Communications Specialist	Senior Admin Asst		33,125	42,235	51,344			
Public Communications Specialist	Systems Analyst		46,459	59,235	72,011			
Senior Crime Analyst	Crime Analyst, Senior		43,912	55,988	68,064			
Senior Management Analyst	Sr Mgment Analyst		43,912	55,988	68,064			
Senior Program Analyst	Sr Program Analyst		43,912	55,988	68,064			
Vehicle Maintenance Contracts Coordinator	Vehicle Maint Projects Coord		43,912	55,988	68,064			
Water & Sewer Supervisor	Water & Sewer Super		41,505	52,919	64,333			
Water Services Supervisor	Water Services Supervisor		41,505	52,919	64,333			
Workforce Program Specialist	Workforce Program SpcIst		43,912	55,988	68,064			
Zoning Use Coordinator	Zoning Use Coordinator		43,912	55,988	68,064			
113			\$47,762	\$59,263	\$74,079			
Cemetery Conservation Coordinator	Cemetery Conservation Coord		46,459	59,235	72,011			
Cemetery Services Coordinator	Cemetery Services Coord		46,459	59,235	72,011			
Electronic Control Technician Supervisor	ECT Supervisor		43,912	55,988	68,064			
Employee Health Coordinator	Employee Health Coord		46,459	59,235	72,011			
Equal Employment Opportunity Coordinator			0	0	0			
GIS Analyst	GIS Analyst		43,912	55,988	68,064			
Graphic Art and Communications Specialist	Graphic Art and Comm Spclst		46,459	59,235	72,011			
Inventory Control Supervisor	Inventory Control Supervisor		43,912	55,988	68,064			
Inventory Coordinator	Inventory Coordinator		46,459	59,235	72,011			

Crado			Aı	nnual Ran	ge	
Grade			Min	Mkt	Max	
Proposed Class Title	Original Title	Working Title				
113			\$47,762	\$59,263	\$74,079	
Learning & Development Coordinator	Employee Dev Coord		43,912	55,988	68,064	
Performing Arts Program Coordinator	Performing Arts Prgrm Coord		46,459	59,235	72,011	
Police Accreditation and Compliance Specialist	Police Acred and Comp Spclst		46,459	59,235	72,011	
Police Records Division Supervisor	Police Records Division Supvr		46,459	59,235	72,011	
Principal Crime Analyst	Principal Crime Analyst		46,459	59,235	72,011	
Risk Management Coordinator	Risk Mgment Coord		43,912	55,988	68,064	
SCADA Analyst	SCADA Analyst		43,912	55,988	68,064	
Senior Workforce Program Spcecialist	Sr Workforce Program SpcIst		46,459	59,235	72,011	
114			\$50,150	\$62,226	\$77,783	
311 Action Center Manager	Customer Service Super		37,079	47,276	57,472	
Budget Analyst	Budget Analyst		46,459	59,235	72,011	
City Surveyor	City Surveyor		46,459	59,235	72,011	
Human Resources Analyst	Human Resources Analyst		46,459	59,235	72,011	
Lending Coordinator	Lending Coordinator		49,154	62,672	76,189	
Production Operations Coordinator	Production Operations Coord		49,154	62,672	76,189	
Project Manager	Project Manager		46,459	59,235	72,011	
Revenue Coordinator	Revenue Coordinator		46,459	59,235	72,011	
Risk Management Analyst	Risk Mgment Analyst		46,459	59,235	72,011	
Senior Accountant	Senior Accountant		46,459	59,235	72,011	
Senior Planner	Senior Planner		46,459	59,235	72,011	
Senior Plans Examiner	Senior Plans Examiner		46,459	59,235	72,011	
115			\$52,658	\$65,338	\$81,672	
Chemist	Chemist		49,154	62,672	76,189	
Classification Compensation & Data Manager			0	02,012	0	
Environmental Affairs Manager	Environmental Affairs Adm		52,005	66,307	80,608	
Environmental Compliance Coordinator	Environmental Compliance Co		52,005	66,307	80,608	
Human Resource Business Partner			0	0	0	
Information Technology Help Desk Technician II	Network Technician		46,459	59,235	72,011	
Management Services Coordinator	Special Projects Coordinator		52,005	66,307	80,608	
Microbiologist	Microbiologist		49,154	62,672	76,189	
Permitting & Floodplain Manager	Permitting/Flood Plane Admin		52,005	66,307	80,608	
Real Estate Coordinator	Real Estate Manager		52,005	66,307	80,608	
Real Estate Coordinator	Real Property Coord		41,505	52,919	64,333	
Senior Budget Analyst	Senior Budget Analyst		49,154	62,672	76,189	

Crada			A	Annual Range					
Grade			Min	Mkt	Max				
Proposed Class Title	Original Title	Working Title							
115			\$52,658	\$65,338	\$81,672				
Special Projects Coordinator	Special Projects Coordinator		52,005	66,307	80,608				
Traffic Engineering Coordinator	Traffic Engineering Coord		43,912	55,988	68,064				
Traffic System Coordinator	Traffic System Coord		43,912	55,988	68,064				
Water & Sewer Project Coordinator	Water & Sewer Project Coord		52,005	66,307	80,608				
116			\$55,291	\$68,605	\$85,756				
Civil Engineer	Civil Engineer		49,154	62,672	76,189				
Crime Analyst Supervisor	Crime Analyst Supervisor		49,154	62,672	76,189				
Equipment Maintenance Superintendent	Equipment Maintenance Super		46,459	59,235	72,011				
Information Technology Senior Network Technician	Sr Network Tech		49,154	62,672	76,189				
Maintenance Superintendent	Maint Superintendent		49,154	62,672	76,189				
Traffic Engineer Superintendent	Traffic Eng Superintendent		49,154	62,672	76,189				
Water & Sewer Superintendent	W&S Superintendent		49,154	62,672	76,189				
117			\$58,055	\$72,035	\$90,044				
Information Technology Systems Analyst	Systems Analyst		46,459	59,235	72,011				
Landscape Architect	Landscape Architect		58,212		90,229				
Principal Budget Analyst	Principal Budget Analyst		55,021	70,152	85,283				
Principal Internal Auditor	Principal Internal Auditor		55,021	70,152	85,283				
Radio Systems Engineer	Radio Systems Engineer		55,021	70,152	85,283				
Water Supply Process Engineer	Water Supply Process Eng		55,021	70,152	85,283				
118			\$60,958	\$75,637	\$94,546				
Capital Project Manager	Capital Project Manager		49,154	62,672	76,189				
Chief of Staff Mayor's Office	Chief of Staff Mayor's Office		61,588	78,525	95,461				
Community Services Manager	Community Services Admin		61,588	78,525	95,461				
Deputy Clerk of Council	Deputy Clerk of Council		55,021	70,152	85,283				
HHS Resource Center Manager	Resource Center Administrator		61,588	78,525	95,461				
Information Technology Network Supervisor			55,021	70,152	85,283				
Information Technology Senior Systems Analyst	Sr Systems Analyst		52,005	66,307	80,608				
-	er Resource Center Manager		52,005	66,307	80,608				
Park & Recreation Resource Center Manage	_		61,588	78,525	95,461				
Park & Recreation Resource Center Manage Parking Manager	Assistant Director, Parking								
	Assistant Director, Parking		\$64,006	\$79,418	\$99,273				
Parking Manager 119	Assistant Director, Parking Athletics Administrator		\$64,006 61,588	\$79,418 78,525	\$99,273 95,461				
Parking Manager			,		•				

Crada			A	Annual Range					
Grade			Min	Mkt	Max				
Proposed Class Title	Original Title	Working Title							
119			\$64,006	\$79,418	\$99,273				
CWS Finance Manager	CWS Finance Administrator		61,588	78,525	95,461				
Development Liaison Manager	Dev Liaison Admin		61,588	78,525	95,461				
Grants Manager	Grants Administrator		61,588	78,525	95,461				
Housing Manager	Housing Admin		61,588	78,525	95,461				
Information Technology Systems Engineer	Systems Engineer		55,021	70,152	85,283				
IT Network Engineer	Network Engineer		55,021	70,152	85,283				
Laboratory Manager	Laboratory Administrator		61,588	78,525	95,461				
Land Bank Manager	Land Bank Admin		61,588	78,525	95,461				
Permit Services Manager	Permit Services Admin		61,588	78,525	95,461				
Police Administrative Services Manager	Pol Admin Svcs Administrator		61,588	78,525	95,461				
Police Budget Manager			0	0	0				
Police Community Relations Manager			0	0	0				
Real Estate Manager	Real Estate Officer		61,588	78,525	95,461				
Revenue Manager	Revenue Administrator		61,588	78,525	95,461				
Special Events, Film & Tourism Manager	Admin, Spec Events, Film, Tour		61,588	78,525	95,461				
120	.,		\$67,206	\$83,389					
	Droporty Mointenance Admin		·	•	·				
Code Compliance Manager	Property Maintenance Admin		61,588	78,525	95,461				
Commercial Refuse & Recycling Services Manager	Comm Refuse & Recycling Svs Ad		61,588	78,525	95,461				
Greenscapes Manager	Greenscapes Administrator		61,588	78,525	95,461				
Human Resources Manager	Human Resources Admin		61,588	78,525	95,461				
Landfill Manager	Landfill Admin		61,588	78,525	95,461				
Landscape Manager	Landscape Administrator		61,588	78,525	95,461				
Mobility Services Manager	Mobility Scvs Administrator		61,588	78,525	95,461				
Operations and Maintenance Manager	Operations and Maint Admin		61,588	78,525	95,461				
Park & Tree Manager	Park & Tree Admin		61,588	78,525	95,461				
Residential Refuse Services Manager	Residential Ref Svs Admin		61,588	78,525	95,461				
Risk Manager	Risk Management Admin		61,588	78,525	95,461				
SCADA Manager	SCADA Admin		61,588	78,525	95,461				
Senior Civil Engineer	Senior Civil Eng		61,588	78,525	95,461				
Stormwater Development & Environmental Manager	Stormwater Dev/Environ Admin		61,588	78,525	95,461				
Stormwater Management Manager	Stormwater Management Admir	1	61,588	78,525	95,461				
Street Cleaning Manager	Street Cleaning Admin		61,588	78,525	95,461				
Traffic Engineering Manager	Traffic Engineering Admin		61,588	78,525	95,461				
Utilities Revenue Manager	Utilities Administrator		61,588	78,525	95,461				
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Proposed Pay Plan: Unific	ed					
Crada			Annual Range			
Grade			Min	Mkt	Max	
Proposed Class Title	Original Title	Working Title				
121			\$70,566	\$87,559	\$109,449	
Chief Deputy Court Clerk	Chief Deputy Court Clerk		61,588	78,525	95,461	
Implementation Leader	Implementation Leader		72,937	92,995	113,052	
Information Technology Manager	Information Technology Adı	min	61,588	78,525	95,461	
124			\$81,689	\$101,360	\$126,700	
Strategic Initiatives Manager	Strategic Initiatives Manage	er	81,643	104,095	5 126,547	