FARGROUNDS DEVELOPMENT COMMUNITY ENGAGEMENT LAUNCH

WEDNESDAY JANUARY 12, 2022

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P3 JOINT VENTURE GROUP

MAYOR PRO TEM DR. ESTELLA SHABAZZ



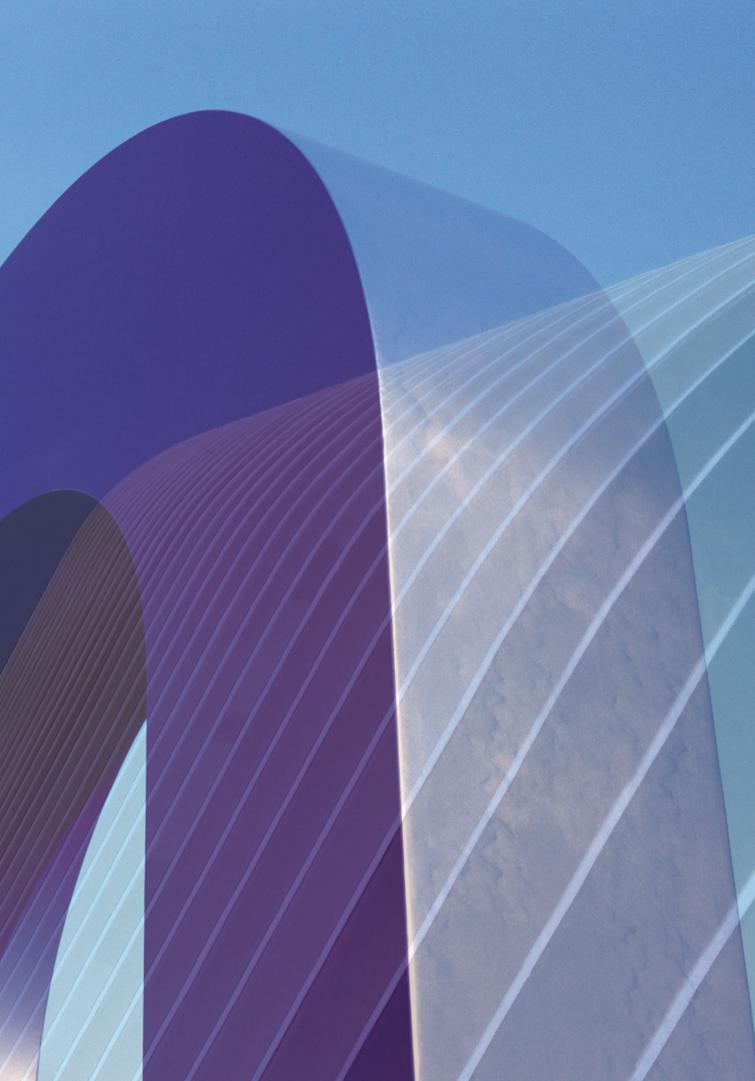
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WELCOME COMMUNITY AND NEIGHBORHOOD LEADERS



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CITY MANAGER JAY MELDER



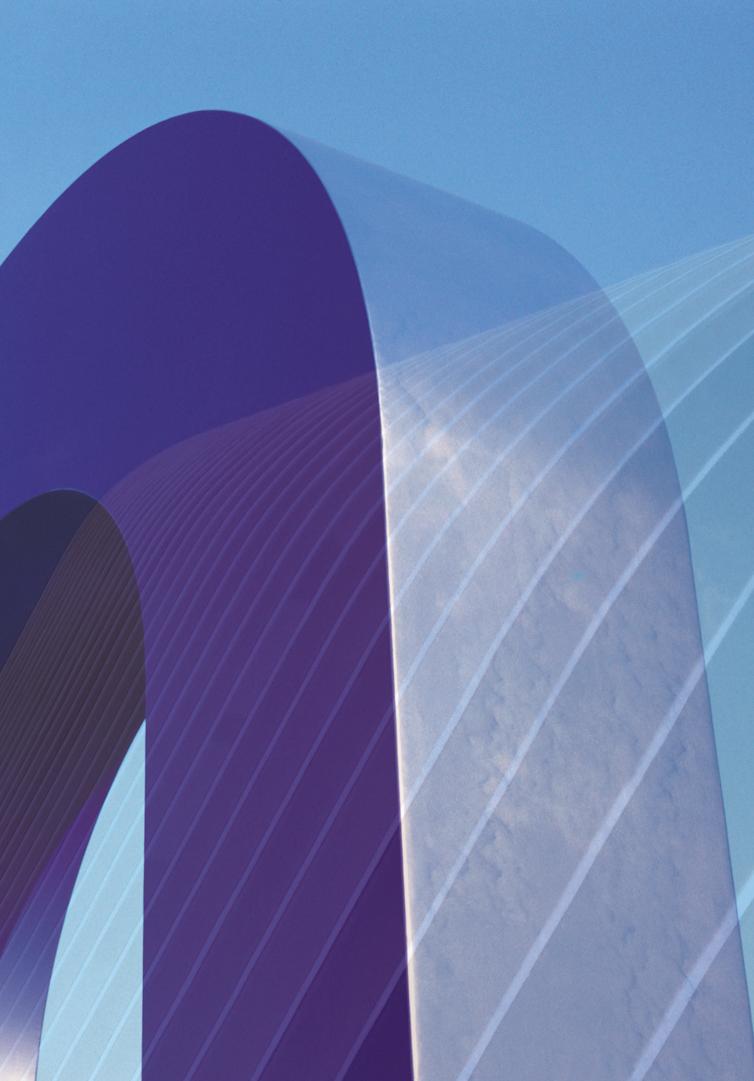
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WE ARE P3 JOINT VENTURE GROUP



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JOINT VENTURE LEADERSHIP

MEDIA AFFILIATES LLC THE R.M.A FIRM

RG MEDIA AFFILIATES

P3 PARTNERS



P3 JOINT VENTURE GROUP

C O A S T A L E M P I R E F A I R G R O U N D S



STATEWIDE HEALTHCARE

WE ARE P3 JOINT VENTURE GROUP



DAVID JONES P3 PARTNERS



BILL GROSS W.H. GROSS CONSTRUCTION

RG MEDIA AFFILIATES LLC

ROBERT GOULD RG MEDIA AFFILIATES

SPECTRA

KATIE PORCO SPECTRA

Engineering

PAT SHAY **GM SHAY**



JIM COLLINS THOMAS & HUTTON



SHAILESH GHODADRA **NEIL ENGINEERING**

Neil

Inc





REV. THURMOND TILLMAN MONCELLO STEWART ADJACENT SOLUTIONS SAVANNAH PR

COASTAL EMPIRE FAIRGROUNDS

PAULA KREISSLER **HEALTHY SAVANNAH**



BUILDING OUR FUTURE. WORKING TOGETHER.



CRAIG GORDON STATEWIDE HEALTHCARE

GM**Shay**

JOYCE FOWNES CORGAN



JOHNATHAN ROBERTS ROBERTS CIVIL ENGINEERING **DOUG MAIN** CBRE

COMMUNITY COLLABORATIONS



HISPANIC CHAMBER OF COMMERCE



UNDERGROUND TOURS **OF SAVANNAH**



SAVANNAH STATE UNIVERSITY **GREATER SAVANNAH BLACK CHAMBER OF COMMERCE**











Entertainment Motion Picture SoundStages



Senior Housing & Homeownership



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C O A S T A L E M P I R E F A I R G R O U N D S



Coastal Empire Fairgrounds



Job training **Innovation Center**

Community Partners

Working Together To Build A Innovative Future

Savannah State University Savannah Technical College Metropolitan Hispanic Chamber of Commerce Greater Savannah Black Chamber of Commerce Chamber of Commerce LGBTQ+ Community Savannah Youth City Healthy Savannah



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Our Process.

COMMUNITY ENGAGEMENT DEFINE GOALS PLANNING AND ZONING O LOCAL AND DBE, MBE, WBE PARTICIPATION **MARKET ANALYSES FINANCIAL PARTNERING INFRASTRUCTURE DESIGN**



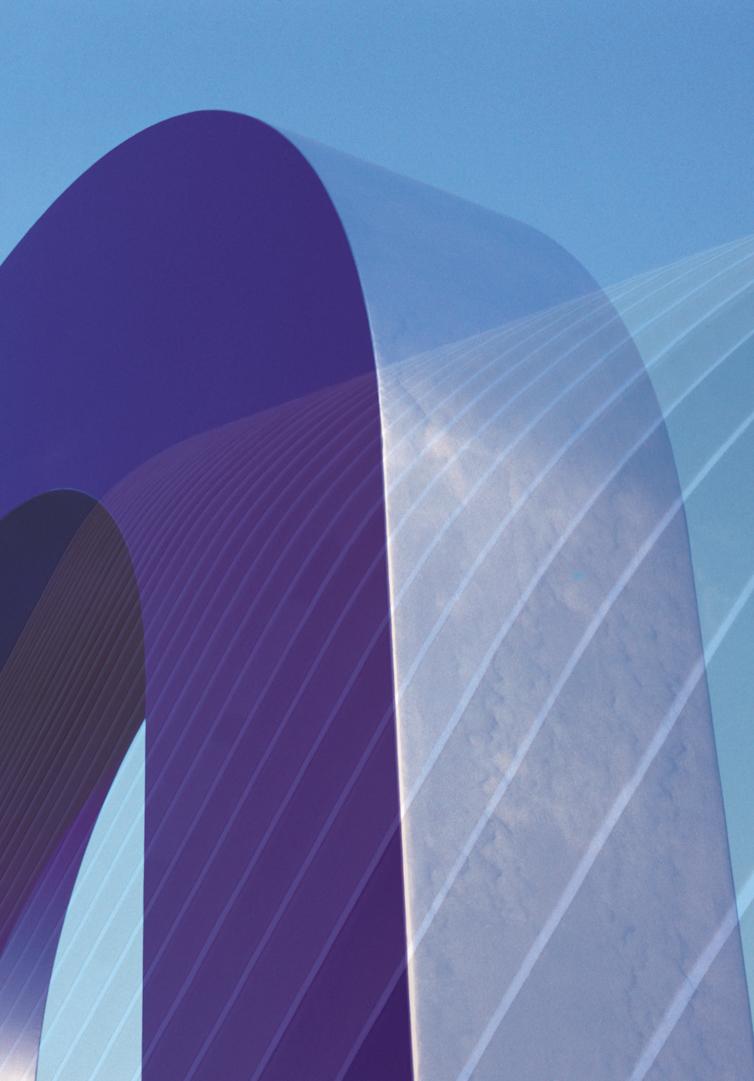
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PROJECT TIME LINE

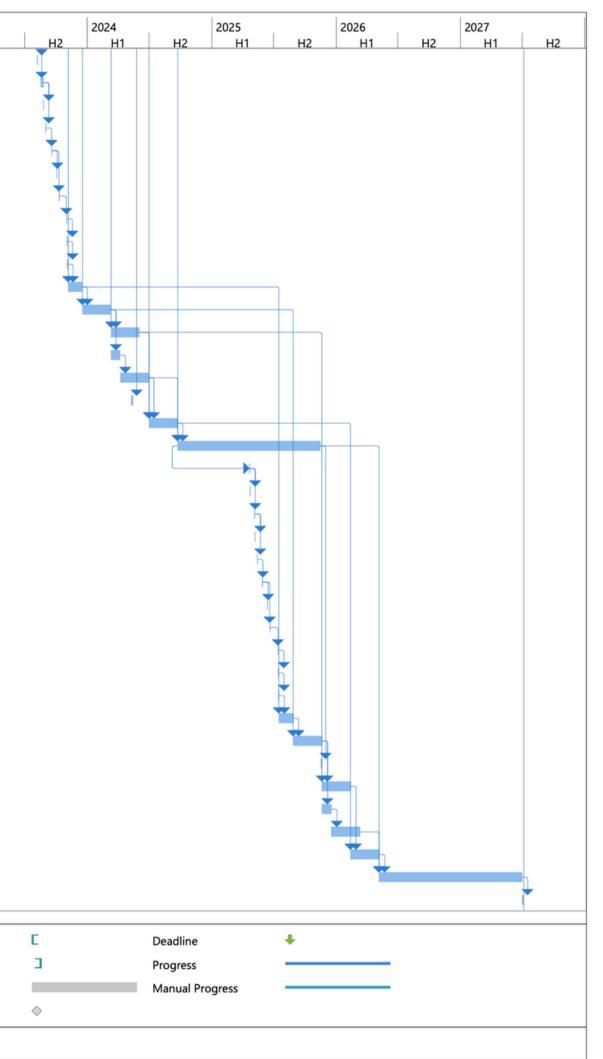


P3 JOINT VENTURE GROUP



ID	0	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2021 2022 H1 H2 H		H1 H2	2024 H1 H2	2025 H1	202 H2	26 H1 H2	2027 H1	H2
1			Revised RFP Submission	1 day	Tue 6/1/21	Tue 6/1/21							<u> </u>			<u> </u>
2	4	- 3	City - RFP Review	106 days	Wed 6/2/21	Wed 10/27/21	1									
3		-5	P3 JVPG Award	1 day		Thu 10/28/21		*								
68	4	- >	Collect & Compile Baseline Data	20 days		Thu 12/16/21										
6			Uses/Ordinance Development	15 days	Mon 12/13/21	Fri 12/31/21										
72		2 →	Convert BFO Master Plan to BIM	20 days	Mon 12/13/21)							
4	4	*	PSA Negotiations	25 days	Thu 12/16/21	Wed 1/19/22		1								
5	~	*	Technical Review Meeting	1 day	Thu 12/16/21	Thu 12/16/21	9	→⊢								
70		}→	MPC Pre-application Conference	1 day	Tue 12/21/21	Tue 12/21/21	68FS-10 days									
71	_	- >	Confirm BFO Master Plan Program	20 days	Tue 12/21/21	Mon 1/17/22	70SS	•								
8	4	*	Project Announcement - Public	1 day	Mon 1/10/22	Mon 1/10/22		• 1/	10							
	4	*	Project Website Launch	1 day	Mon 1/10/22	Mon 1/10/22		• 1/								
		4 →	Community Outreach - Kickoff	1 day	Wed 1/12/22	Wed 1/12/22	68SS	→ • 1/	12							
18		- >	Development/Disposition Agreement	60 days	Thu 1/13/22	Wed 4/6/22	3,4FS-5 days									
69	4	*	MPC Pre-submission Coordination	1 day	Fri 1/14/22	Fri 1/14/22		Ŀ								
7	4	*	MPC Workshop	1 day	Tue 1/18/22	Tue 1/18/22		1								
10	4	*	MPC Follow-up Meeting	1 day	Mon 1/24/22	Mon 1/24/22	9FS+15 days									
9	4	*	MPC Application Submission	1 day	Thu 1/27/22		69FS+3 days,4F	1,	/27							
11	4	*	1st Board Hearing	1 day	Tue 2/8/22		10FS+10 days	L L								
12	4	*	2nd Board Hearing	1 day	Tue 3/1/22		11FS+14 days	L L								
	4	*	1st City Council Meeting	1 day	Wed 3/2/22		11FS+10 days	1								
	4	- \$	2nd City Council Meeting	1 day	Thu 3/24/22		12FS+16 days									
		- >	Zoning Confirmation Letter - 4/1	6 days	Fri 3/25/22		15									
	4	→	Final Master Plan Hearing	1 day	Mon 4/4/22		16									
20	4	÷	Market Studies - Sports, Retail	60 days	Thu 4/7/22	Wed 6/29/22										
21	4	->	Phasing Plan	15 days	Thu 4/7/22	Wed 4/27/22										
	4	->	Market Study - CBRE	20 days	Thu 4/7/22		72FS-10 days,18									
22	4	- >	Phase 1 SD	30 days	Thu 4/28/22	Wed 6/8/22	21		E (20							
	iii C	->	9% Loan Deadline	1 day	Fri 5/20/22	Fri 5/20/22			♦ 5/20							
	4	÷	Phase 1 DD	60 days	Thu 6/9/22	Wed 8/31/22										
	_	÷	Update Master Plan per Studies	20 days	Thu 6/30/22		74FS-10 days,20									
19	4	->	Economic Forecasts	30 days	Thu 7/28/22	Wed 9/7/22			-							
50	1	->	Phase 1 CD	60 days	Thu 9/1/22	Wed 11/23/22										
53	9 9	→	Phase 1 GMP	20 days	Thu 9/1/22	Wed 9/28/22			-							
65	¥=	→ →	Phase 1 Bond Offering	60 days	Thu 9/29/22	Wed 12/21/22										
	¢.	→ ->	Phase 1 Permits Phase 1 Construction	60 days 300 days		Wed 3/15/23 Wed 5/8/24	56,65									
	4	→ - →		1 day	Thu 8/3/23		5955+100 days									
25		7	rnase z wro rre-application conference	I Udy	1111 0/3/23	1110 0/ 5/ 25	5555+100 uays									
			Task	F	Project Summary	1	Manual Task		Start-only	C	Deadline		÷			
Proje	ect: Sa	wannah	Rev 5 1_11_ Split		nactive Task		Duration-only		Finish-only	Э	Progress					
Date	: Tue	1/11/22	Milestone 🔶	I	nactive Milestone	\diamond	Manual Sumn	nary Rollup	External Tasks		Manual P	rogress				
			Summary	 1 ı	nactive Summary	0	Manual Sumn	nary l	External Milestone	• •						
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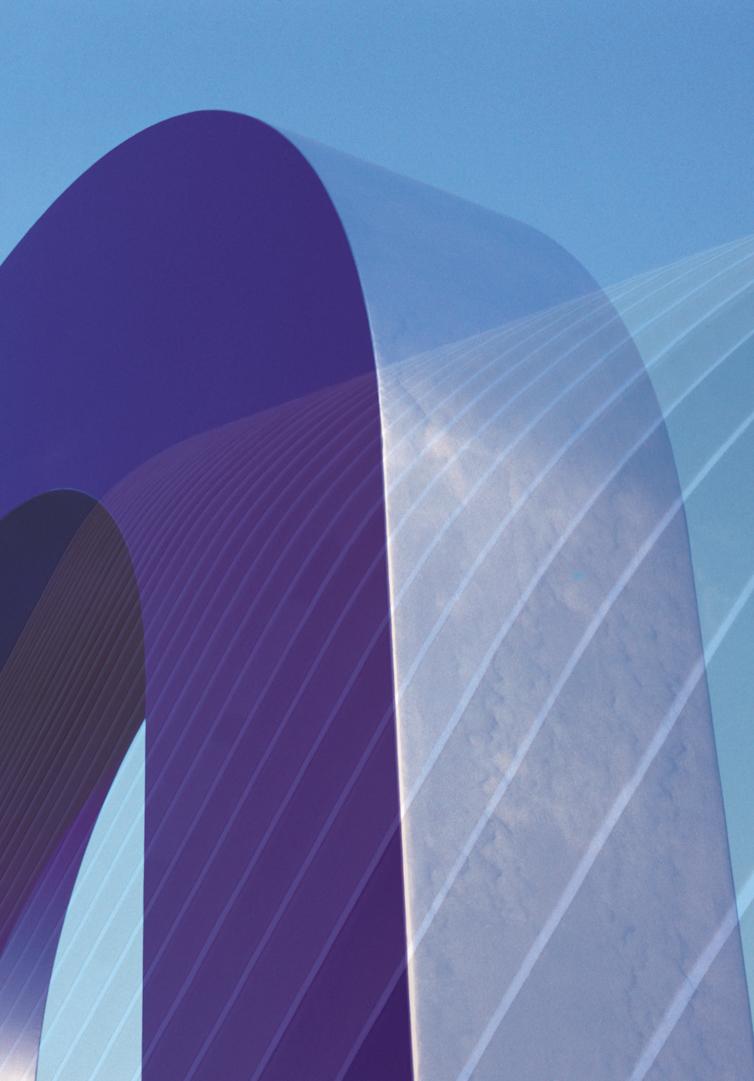
)	0	Task Mode	Task Name		Duration	Start	Finish	Predecessors	2021 H1	H2	2022 H1	н	2023 2 H
26	2	- >	Phase 2 Con	nmunity outreach meeting	1 day	Mon 8/7/23	Mon 8/7/23	23FS+1 day					
24	4	- >	Phase 2 MP	C Application	5 days	Fri 8/18/23	Thu 8/24/23	23FS+10 days					
27	4		Phase 2 MP	C Follow-up meeting	1 day	Fri 8/25/23	Fri 8/25/23	24					
25	4	÷	Phase 2 MP	C workshop	1 day	Fri 9/1/23	Fri 9/1/23	24FS+5 days					
28	4	÷	Phase 2 1st	Board Hearing	1 day	Mon 9/18/23	Mon 9/18/23	25FS+10 days					
30	4	÷	Phase 2 1st	City council Meeting	1 day	Tue 10/3/23	Tue 10/3/23	28FS+10 days					
29	~	÷	Phase 2 2nd	l Board Hearing	1 day	Tue 10/10/23	Tue 10/10/23	28FS+15 days					
31	~	- 	Phase 2 2nd	l City Council Meeting	1 day	Wed 11/1/23	Wed 11/1/23	29FS+15 days					
32	~		Phase 2 Zon	ing Confirmation Letter	1 day	Thu 11/2/23	Thu 11/2/23	31					
33	~	- 	Phase 2 Fina	al Master Plan Revision Hearin	g 1 day	Fri 11/3/23	Fri 11/3/23	32					
37	1	- 3	Phase 2 SD		30 days	Mon 11/6/23	Fri 12/15/23	22,33					
48	1	- 3	Phase 2 DD		60 days	Mon 12/18/23	Fri 3/8/24	37,47					
51	1	- >	Phase 2 CD		60 days	Mon 3/11/24	Fri 5/31/24	50,48					
54	P		Phase 2 GM	Ρ	20 days	Mon 3/11/24	Fri 4/5/24	48					
66	4	→	Phase 2 Bon	nd Offering	60 days	Mon 4/8/24	Fri 6/28/24	54					
62	1		Phase 1 Occ	cupancy	3 days	Thu 5/9/24	Mon 5/13/24	59					
57	9	- 	Phase 2 Per	mits	60 days	Mon 7/1/24	Fri 9/20/24	51,56,66					
60	4	- >	Phase 2 Con	struction	300 days		Fri 11/14/25	57,59,66					
34	<u>_</u>	- >	Phase 3 MP	C Pre-application conference	1 day	Mon 4/21/25	Mon 4/21/25	60SS+150 days					
39	4			nmunity outreach meeting	1 day	Wed 4/23/25	Wed 4/23/25	34FS+1 day					
35	4			C Application	1 day	Tue 5/6/25	Tue 5/6/25	34FS+10 days					
40	2			C Follow-up meeting	1 day	Wed 5/7/25	Wed 5/7/25	35					
36		- 5	Phase 3 MP		1 day	Wed 5/14/25	Wed 5/14/25	35FS+5 days					
41		→		Board Hearing	1 day	Thu 5/29/25	Thu 5/29/25	36FS+10 days					
43	<u> </u>			City council Meeting	1 day	Fri 6/13/25	Fri 6/13/25	41FS+10 days					
42	3			Board Hearing	1 day	Fri 6/20/25	Fri 6/20/25	41FS+15 days					
44				City Council Meeting	1 day	Mon 7/14/25	Mon 7/14/25	42FS+15 days					
45				ing Confirmation Letter	1 day	Tue 7/15/25	Tue 7/15/25	44					
46	2			al Master Plan Revision Hearin	-	Wed 7/16/25	Wed 7/16/25	45					
38	4		Phase 3 SD		30 days	Thu 7/17/25	Wed 8/27/25						
49			Phase 3 DD		60 days	Thu 8/28/25	Wed 11/19/25	-					
63			Phase 2 Occ	upopov	3 days		Wed 11/19/25						
52			Phase 2 OCC	upancy	60 days		Wed 11/19/25 Wed 2/11/26						
55	4		Phase 3 GM	D									
67	¢_	→ ->			20 days		Wed 12/17/25 Wed 3/11/26						
58	¢.	→ 	Phase 3 Bon Phase 3 Per	-	60 days								
61			Phase 3 Con		60 days	Thu 2/12/26	Wed 5/6/26	52,57					
	¢.	→ =			300 days		Wed 6/30/27	58,60,67					
64		→	Phase 3 Occ	cupancy	3 days	Thu 7/1/27	Mon 7/5/27	61					
				Task		Project Summary		Manual Task				Start-o	only
Proje	roject: Savannah Rev 5 1_11_ Split			Split		Inactive Task		Duration-only				Finish-	only
-		/11/22		Milestone •		Inactive Milestone	\diamond	Manual Summ					al Tasks
				Summary		Inactive Summary	0	Manual Summ		<u> </u>			al Mileston
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DEVELOPMENT WEBSITE OVERVIEW NEWFAIRGROUNDS.COM



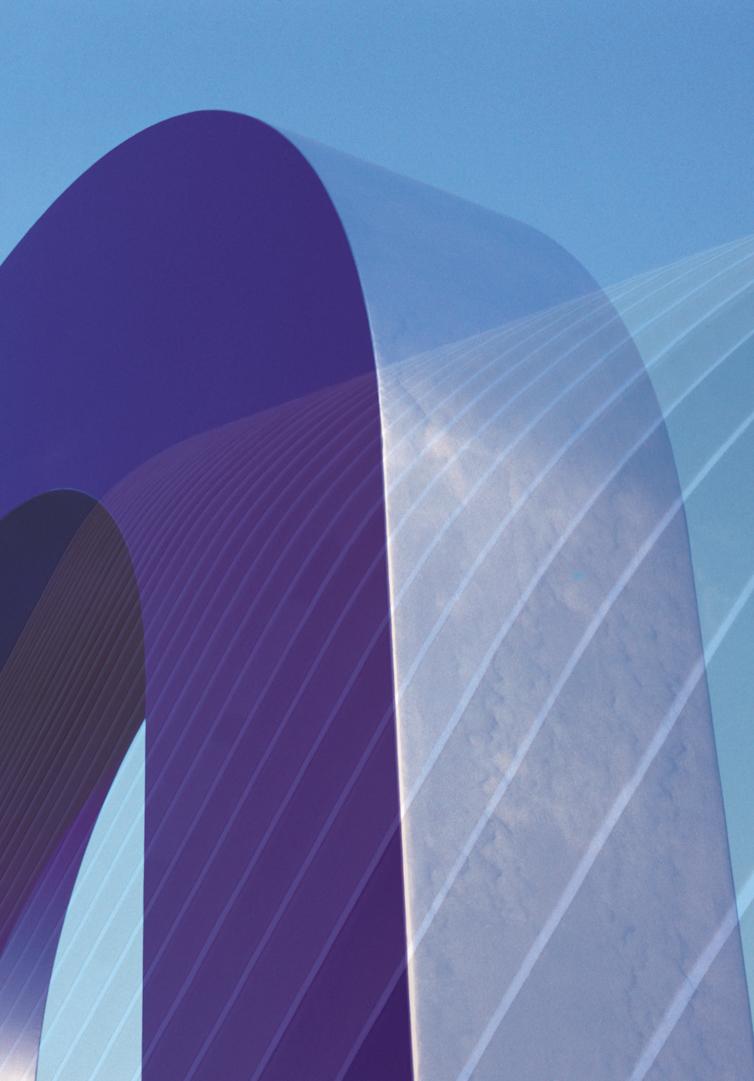
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COMMUNITY FEEDBACK & INPUT



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WAYS TO GIVE FEEDBACK AND STAY CONNECTED

1. VISIT OUR WEBSITE: NEWFAIRGROUNDS.COM 2. EMAIL: FAIRGOUNDSPROJECT@SAVANNAHGA.GOV **3. HARD COPIES FORMS AT TATEMVILLE AND LIBERTY CITY COMMUNITY CENTERS 4. ATTEND COMMUNITY MEETINGS**



TURE GROUP P3 JOIN

GROUNDS



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