

**FY19 CIP Amendment #1 - February 14, 2019**

	<b>Move From</b>			<b>Move To</b>	
<b>Transfer From Project # (311.9207.52842)</b>	<b>Project Name</b>	<b>Amount to Transfer</b>	<b>Transfer To Project # (311.9207.52842)</b>	<b>Transfer To (Project Name)</b>	<b>Comments</b>
HA0100	Capital Reserves	\$1,000,000.00	PB0536	3rd Floor City Hall Renovation	To fund renovations on the 3rd floor of City Hall.
HA0100	Capital Reserves	\$161,118.40	SP0117	Bridge Maintenance	To fund contract amendment #2 for Mills B. Lane Bridge approved by Council on 12/6/2018 and maintenance on Rose Dhu Bridge
HA0313	Grant Match Reserve Fund	\$137,995.35	SP0417	2018 LMIG Resurfacing	To fund necessary 2018 LMIG improvements.
HA0313	Grant Match Reserve Fund	\$367,245.00	SP0513	2019 LMIG Resurfacing	To fund 30% grant-match contribution.
HA0551	Civic Center Holding	\$300,000.00	PB0436	Revenue Division Relocation	To fund necessary expenses associated with moving the Revenue Division to the Civic Center.
N/A	Civic Center Operating Fund	\$536,443.00	HA0551	Civic Center Holding	To fund necessary capital improvements and capital expenses for the Civic Center.
N/A	Water & Sewer Fund	\$370,000.00	SW0241	Preconstruction Sludge Hauling	To fund bio solids removal through April 2019. The new sludge dryer will decrease, but not eliminate sludge hauling needs, and the department will analyze the new budgetary impact when the dryer and associated program is fully online, approximately by the end of April 2019.
N/A	Water & Sewer Fund	\$410,470.00	SW0534	Travis Field Wtr Reclamation Force Main	To fund force main project approved by Council on 1/31/2019.
N/A	Water & Sewer Fund	\$800,000.00	WT0230	Misc. Water Line Improvements	To fund the contract approved by Council on 1/17/2019 to install waterlines, connections, fire hydrants, and associated valves & fittings in the vicinity of Victory Drive.
PD0806	Augusta Ave. Revitalization	\$22,140.00	PD0503	Woodville Public Property Improvements	To fund requested neighborhood improvements as part of the Woodville Neighborhood Master Plan.
SW0326	Lift Station Rehabilitation	\$1,487.54	SW0446	Lift Station Rehabilitation	To transfer unexpended funds and combine projects.
WT0333	New Water Systems Upgrade	\$60,000.00	WT0216	Savannah River Study	To fund cost share for Savannah River Below Augusta Restoration Feasibility study, approved by Council on 10/11/2018.