

Funding Verification Form

EVENT #: 5956 **TITLE:** Central Precinct – Construction Contract w/Johnson -Laux

TOTAL FUNDING AMOUNT:

AMOUNT
\$4,407,306.91

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2018	311-CAPITAL	9207-CAPITAL	52842-OTHER	PB0149-CENTRAL
	IMPROVEMENT	IMPROVEMENT	COSTS	PRECINCT
	FUND	PROJECTS		

NOTES

Fiscal Impact Statement: Construction Contract expenditures will be borne by funding source 311.9207.52842.PB0149-Central Precinct. Per Capital Projects Mgmt. Division, this Project has an estimated shortfall of approximately \$1.1M based on the scope of work to be completed. A supplemental budget appropriation may be necessary during the fiscal period.