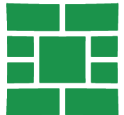




# CITY OF SAVANNAH

## Capital Improvement Program Review

*7/19/2018*

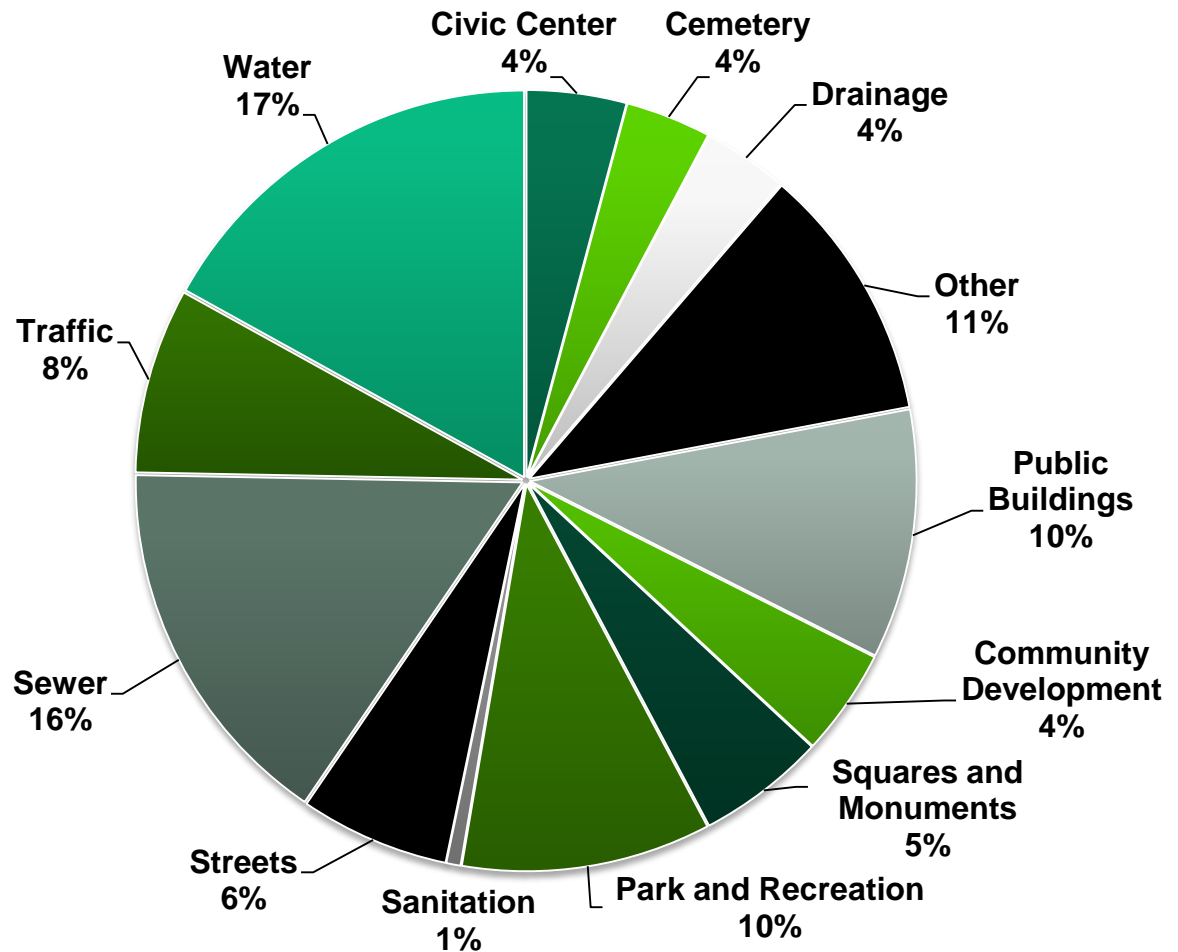


# CAPITAL IMPROVEMENT PROGRAM OVERVIEW

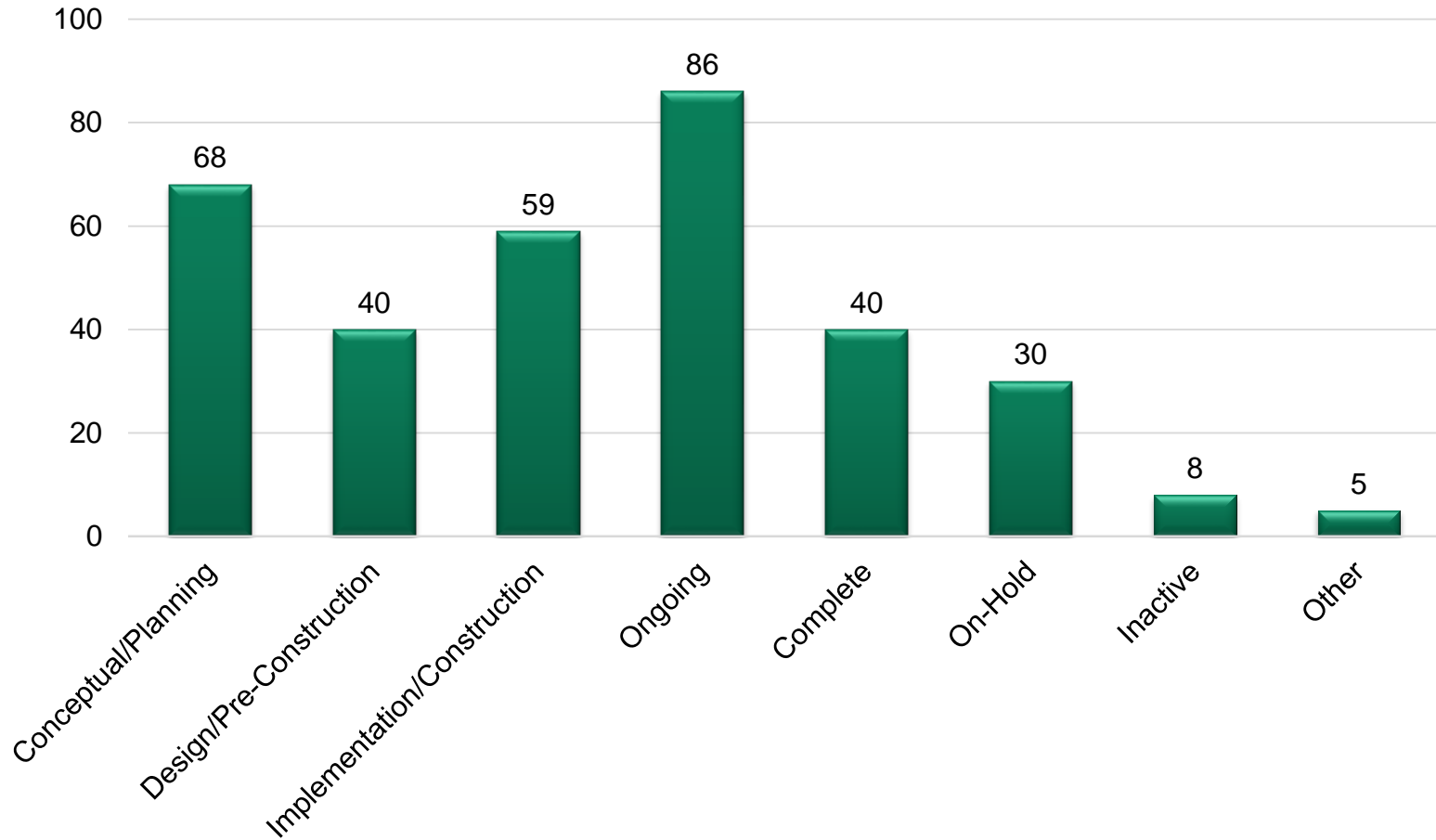
**336 Projects**

54 Project  
Mangers

CPM Team:  
4+1 Project  
Managers



# CAPITAL PROJECTS BY STATUS



# OFFICE OF CAPITAL PROJECT MANAGEMENT

**4+1 Project Managers**

**57 Active Projects**

**6 Projects On-hold**

**\$73.5 million  
Total Project Budget**



# CIP Website

City of Savannah Capital Improvement Projects ( [FAQs & Feedback](#) )

[All Projects](#)
[Buildings](#)
[Cemetery](#)
[Civic Center](#)
[Community](#)
[Drainage](#)
[Parks & Rec](#)
[Sanitation](#)

**Search Instructions**

Click the magnifying glass on the map to search by address or project name. See tabs at the top of the page to view projects by individual categories.

[Click to view the CIP Quarterly Status Report](#)

[To view a table of all Projects CLICK HERE](#)

To view projects by district use the links below:  
[District 1](#) [District 2](#) [District 3](#) [District 4](#) [District 5](#) [District 6](#)

**LEGEND**

**All Projects**

Projects:

- Cemetery Improvements
- Civic Center Improvements
- Community Development Improvements
- Drainage Improvements
- Other Improvements
- Park and Recreation Improvements
- Public Building Improvements
- Sanitation Improvements

Project Name: <input type="text" value="Enter search text"/>						
Funding Source: <input type="text" value="Enter search text"/>						
<input type="button" value="Search"/>	<input type="button" value="Clear Search Fields"/>					
<b>All Capital Improvement Projects</b>						
1 2 3 4 5 6 7 8 9 10 ...						
Project	Name	Category	Fund	Status	Council District	Manager
<a href="#">PB0918</a>	Pool House Renovations	Public Building Improvements	Contrbtn Frm Generl Fnd Discounts	Complete	1,2,3,5	Barry Baker
<a href="#">PB0929</a>	Family Resource Center Pennsylvania Avenue	Public Building Improvements	SPLOST VI(2015-2020)	Conceptual/Planning	3	Barry Baker, Carol Moon

Project: Family Resource Center Pennsylvania Avenue		Project No: PB0929	Status: Conceptual/Planning	Category: Public Building Improvements
Location: Pennsylvania Avenue	Start Year: 2014	End Year: 2018		
Council District: 3	Project Manager: Barry Baker, Carol Moon	<a href="mailto:BBaker@Savannahga.Gov">BBaker@Savannahga.Gov</a> / <a href="mailto:CMoon@Savannahga.Gov">CMoon@Savannahga.Gov</a>		
Scope: New construction of a neighborhood resource center				
<p>6/12/2018 11:35:32 AM:</p> <p>In February 2018, Hussey Gay Bell completed the "design development" stage of design representing 60% completion and continued into the 90% "pre-final" stage of design. Staff has continued to work with Hussey Gay Bell and JE Dunn to ensure the project continues to stay within the established budget and overall project schedule. The GMP (guaranteed maximum price for construction) is scheduled to be provided by JE Dunn in May. Staff will seek City Council approval of the construction contract with JE Dunn in the 2nd quarter of 2018. Completion of the project is estimated for April of 2019.</p>				



# 2018 PROJECTS

Project	Funding Sources	Estimated Completion
Sweetwater Fire Station	SPLOST 6	September 2018
Cultural Art Center	SPLOST 4, 5, 6 General Fund District Funds	October 2018
Bilbo Canal	SPLOST 5 and 6	January 2019
Pennsylvania Avenue Family Resource Center	SPLOST 6	April 2019
Central Precinct	SPLOST 5 General Fund	June 2019





# Cultural Art Center



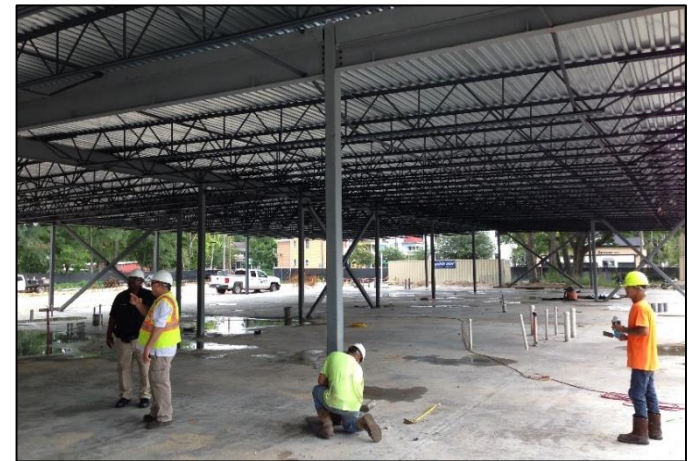
# Sweetwater Fire Station



# Pennsylvania Avenue Family Resource Center



# Central Precinct





# Bilbo Canal



# DISTRICT SPECIFIC PROJECTS

- District 1, Ald. Johnson
  - ✓ Basketball Resurfacing
    - Complete
  - ✓ Brickyard
    - Design/Pre-construction
  - ✓ Grant Center (SPLOST 6)
    - On-Hold
  
- District 2, Ald. Durrence
  - ✓ Central Precinct
    - Implementation/Construction
  
- District 3, Ald. Hall
  - ✓ Treat Park
    - Design/Pre-construction
  - ✓ Holly Heights
    - Design/Pre-construction



# DISTRICT SPECIFIC PROJECTS

- District 4, Ald. Miller
  - ✓ Atwood Park
    - Design/Pre-construction
  - ✓ Sheridan Circle
    - Design/Pre-construction
  
- District 5, Ald. Shabazz
  - ✓ Sylvan Terrace Passive Park
    - Completed
  - ✓ Cann Park Sidewalks (SPLOST 6)
    - Design/Pre-construction
  - ✓ Leedsgate Gazebo
    - Pre-design
  
- District 6, Ald. Thomas
  - ✓ Mohawk Park (SPLOST 3)
    - Master Plan completed
  - ✓ Veterans Park
    - Flagpole installed
  - ✓ Windsor Neighborhood Park
    - Construction





# CITY MANAGER PROJECTS

## Third Floor City Hall Remodel

### Third Floor Offices for: City Attorney and Aldermen

