



EVENT #: 6207

TITLE: Cultural Art Center Exterior Furniture

TOTAL FUNDING AMOUNT:

| |
|-------------|
| AMOUNT |
| \$71,381.26 |

FUNDING SOURCE:

| BUDGET YEAR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY |
|-------------|------------------------------|-----------------------------------|-------------------|-----------------------------|
| 2018 | 311-CAPITAL IMPROVEMENT FUND | 9207-CAPITAL IMPROVEMENT PROJECTS | 52842-OTHER COSTS | PB0821-CULTURAL ARTS CENTER |

NOTES

Fiscal Impact Statement: Funding Source 311.9207.52842.PB0821 support this expenditure.

The Cultural Art Center Revenue Source is as Follows:

| | |
|---------------------------|---------------|
| General Fund Contribution | \$ 2,220,000 |
| DSA-1995 Bonds | \$ 1,220,000 |
| SPLOST 2003-08 | \$ 3,000,000 |
| SPLOST 5 | \$ 17,400,000 |
| SPLOST VI – District 1 | \$ 100,000 |
| SPLOST VI – District 2 | \$ 100,000 |
| SPLOST VI – District 3 | \$ 100,000 |
| SPLOST VI – District 4 | \$ 100,000 |
| SPLOST VI – District 5 | \$ 100,000 |
| SPLOST VI – District 6 | \$ 100,000 |