

CITY OF SAVANNAH

2023 Proposed Budget & Capital Improvement Program



11.6

- Notice to Community of City Budget Proposal Release Date and Public Budget Hearings

11.10

- Distribute Budget to the Council and Community
- Electronic Version Via Url: www.savannahga.gov/budget
- Physical Copies Located at:
 - City Hall
 - Bull Street & Southwest Public Libraries

11.14

- City Council Budget Workshop - 2023 Proposed Service Program and Budget

11.22

- Council Workshop (Five-Year Capital Plan)
- First Public Budget Hearing
- First Reading Budget/Revenue Ordinance

12.8

- Council Workshop
- Second Public Budget Hearing
- Second Reading Budget/Revenue Ordinance
- Adopt FY23 Budget and Five-Year Capital Plan



FY2023 Council Budget Workshop

Savannah Civic Center Ballroom

November 14, 2022

AGENDA

- 8:30 AM Budget Workshop Opening (Breakfast will be served)
- 9:00 AM Call to Order.....Honorable Van R. Johnson, II
Mayor
- 9:05 AM FY23 Proposed Budget Overview..... Joseph A. Melder
City Manager
- 9:15 AM Investing in Community Services Taffanye Young
Chief, Office of Community Services
- Culture & Recreation Update*..... Stuart Miller
Sr. Director, Cultural Resources
- Kelly Ledbetter
Sr. Director, Recreation and Leisure Services
- Human Services* Kerri Reid
Sr. Director, Human Services
- Housing and Homelessness* Martin Fretty
Sr. Director, Housing and Neighborhood Services
- Kerri Reid
Sr. Director, Human Services
- 10:45 AM Morning Break
- 11:00 AM Public Safety
- Youth Violence Reduction Activities*..... John Bush
Director, Office of Neighborhood Engagement and Safety
- Savannah Fire Department Overview*..... Chief Elzie Kitchen
Interim Fire Chief
- Savannah Police Department Overview*..... Chief Lenny Gunther
Interim Police Chief
- 12:15 PM Lunch

- 1:30 PM Getting Back to Basics Heath Lloyd
Assistant City Manager
- Comprehensive Grounds Maintenance*..... Gordon Denney
Sr. Director, Park and Tree Department
- Marketing & Communication Strategy*..... Nick Zoller
Sr. Director, Marketing and Communications
- Transportation – Safe Streets for All* Stephen Henry
Director, Mobility Services
- 2:30 PM Investing in Team Savannah
- Recruitment and Retention Strategies Jeff Grant
Sr. Director, Human Resources
- Benefits Plan Update David Maxwell
Sr. Director, Financial Services
- Professional Workspaces..... David Keating
Sr. Director, Real Estate Services
- 3:00 PM Afternoon Break
- 3:15 PM FY22 Financial Overview..... David Maxwell
Sr. Director, Financial Services
- FY 23 Proposed Budget Framework Melissa Carter
Sr. Director, Management and Budget
- FY 23 Proposed Enterprises and Debt Services David Maxwell
Sr. Director, Financial Services
- 4:00 PM Wrap Up: Council Discussion and Direction
Honorable Van R. Johnson II, Mayor
- 4:30 PM Adjourn