



**EVENT #:** 7166

**TITLE:** Two Bobcat Track Loaders

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 154,207.84

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	613-VEHICLE REPLACEMENT FUND	9230-VEHICLE PURCHASES	51515-VEHICULAR EQUIPMENT	N/A

**NOTES**

Fiscal Impact Statement: Funding Source 613.9230.51515 supports this expenditure. The purchase price exceeds the replacement listed cost by \$41,357.84. Street Maintenance will need to identify additional funding to support this purchase. Street Maintenance is requesting to purchase two (2) bobcats as oppose to the one (1) unit noted below.

**2019 Replacement Schedule:**

Unit(s) #0216 – Street Maintenance