



Funding Verification Form

EVENT #: 9462

TITLE: ERP Information Gathering Services

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	198,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2022	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	TP0801

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.TP0801 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event 9462, OMB will initiate a capital budget adjustment to create subproject TP0801 ERP System Improvement/Replacement from General Fund project OP0850 Technology Framework Improvements and OP0151 Lawson Upgrade.