



EVENT #: 9453

TITLE: Neighborly Software

TOTAL FUNDING AMOUNT:

UP TO AMOUNT
\$ 60,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2022	221 – COMMUNITY DEV FUND	3235 – NEIGHBORHOOD SVCS	51251 – DATA PROCESSING	N/A
2022	101 – GENERAL FUND	3104 – HUMAN SVCS ADMIN	51251 – DATA PROCESSING	N/A
2022	101 – GENERAL FUND	6112 – CULTURAL RESOURCES	51251 – DATA PROCESSING	N/A

NOTES

Fiscal Impact Statement: Funding is available to support this expenditure as outlined below. To properly account for this expense, a budget adjustment to reallocate funds originally budgeted within 221.3202.51320 into 101.3104.51251 will be processed upon council authorization.

This funding will be coupled with Neighborhood Services and Cultural Arts Program funds to support the anticipated contract estimate. If the contract estimate is exceeded, a supplemental budget appropriation will be required.

- 221.3235.51251 - \$20,988
- 101.3104.51251 - \$ 5,273
- 101.6112.51251 - \$ 1,500