



EVENT #: 9342

TITLE: Baseball Complex Light Repairs

TOTAL FUNDING AMOUNT:

| | |
|--------|--------|
| AMOUNT | |
| \$ | 61,145 |

FUNDING SOURCE:

| BUDGET YR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY |
|-----------|-----------------------|----------------------------|-------------------|----------|
| 2022 | 311-CAPITAL IMPR FUND | 9207-CAPITAL IMPR PROJECTS | 52842-OTHER COSTS | RE0821 |

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.RE0821 requires a capital budget adjustment.

Upon Council approval of event #9342, OMB will make a capital adjustment of \$1.3m from RE0814 Recreation Reimagined to create project RE0821 Athletic Facilities Recreation Improvements.