



Funding Verification Form

EVENT #: 9292

TITLE: Mowers Lease Agreement

TOTAL FUNDING AMOUNT:

AMOUNT-NOT TO EXCEED	
\$	246,457.68

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2022-2024	613-INTERNAL SVC FUND	9230-VEHICLE PURCHASE	51230-RENTALS	N/A

NOTES

Fiscal Impact Statement: The funding source 613.9230.51230 supports this expenditure.

Due to extended procurement timelines, significant expenses are not anticipated to be incurred in FY22. The maximum annual cost (\$123,229) will be budgeted in FY23 to facilitate Fleet replacement of mowers City-wide with leased units. Ongoing chargebacks will be adjusted to reflect lease expenses rather than replacement, maintenance, and repair costs.