

EVENT #: 9095

TITLE: Lift Station 166 Parallel Force Main

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	5,971,495

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2022	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	SW0632

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.SW0632 requires capital budget adjustment to support this expenditure.

Upon Council approval of event #9095, OMB will process the following capital adjustments to SW0632 Lift Station 166 Force Main/Upsizing. All projects are funded by the Water and Sewer Fund.

- SW0133 Large Tract Infrastructure - \$1.5M
- SW0735 Operational & Capital Master Plan - \$500K
- SW0731 Lift Station 38/39 Force Main - \$400K
- SW0444 Force Main Pigs - \$400K
- SW0626 Travis Field Force Main Relocation - \$168K