



**EVENT #:** 9007

**TITLE:** Trenchless Sewer & Stormwater Line Repair

**TOTAL FUNDING AMOUNT:**

AMOUNT	
\$	7,600,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2022-2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	DR0505
2022-2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	DR0704
2022-2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	SW0737
2022-2023	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECTS	52842-OTHER COSTS	SW0816

**NOTES**

Fiscal Impact Statement: The funding source 311.9207.52842.DR0505, DR0704, SW0737, and SW0816 support this expenditure.

Estimated maximum expense distribution:

- DR0505 Brickline Replacement - \$1.6M (General Fund, SPLOST IV)
- DR0704 Storm Sewer Rehabilitation - \$1M (General Fund)
- SW0737 Sewer Line Rehabilitation - \$2.5M (Water & Sewer Fund)
- SW0816 Paulson Interceptor - \$2.5M (Water & Sewer Fund)