



EVENT #: 8644

TITLE: Sewer Trunk & Vault Rehabilitation

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	687,675

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SW0734

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.SW0734 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event #8644, OMB will process a budget adjustment of \$388,000 from SW0731 Lift Station 38/39 Force Main to SW0734 President Street Second Line. Both SW0731 and SW0734 are funded by the Water & Sewer Fund.