



EVENT #: 8483

TITLE: Greenwich Cemetery Columbarium

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	63,030

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	CM0414

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.CM0414 requires a budget adjustment to support this expenditure.

Upon Council approval of approval of event #8483, OMB will process the following adjustments to CM0414 Greenwich Columbarium:

- \$1,826.84 from CM0410 Colonial Cemetery Lighting
- \$5,641.32 from CM0413 Cemetery Kiosk System
- \$24,811.63 from CM0411 Cemetery Master Plan

All projects are funded by the General Fund/Cemetery Lot Sales.