



EVENT #: 8455

TITLE: Greenwich Cemetery Expansion

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	231,970

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	CM0613

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.CM0613 requires a capital budget adjustment to support this expenditure.

Upon Council approval of event #8455, OMB will submit the following adjustments to CM0613 Cemetery Expansion:

- CM0205 Cemetery Monument Conservation - \$35,000
- CM0306 Historic Cemetery Building Maintenance – \$15,488.90
- CM0411 Cemetery Master Plan - \$25,188.37
- CM0703 Cemetery Roadway Improvements - \$23,000