



**EVENT #:** 8377

**TITLE:** Sanitation Route Management System

**TOTAL FUNDING AMOUNT:**

AMOUNT	
\$	655,152.50

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	511-SANITATION FUND	7101-SANITATION ADMIN	51251-DATA PROC EQUIP MTE	N/A
2022	511-SANITATION FUND	7101-SANITATION ADMIN	51251-DATA PROC EQUIP MTE	N/A
2023	511-SANITATION FUND	7101-SANITATION ADMIN	51251-DATA PROC EQUIP MTE	N/A

**NOTES**

Fiscal Impact Statement: The funding source 511.7101.51251 requires a budget adjustment to support this expenditure.

Upon Council approval of event #8377, OMB will process budget adjustments to cancel capital projects SA0701 Rubicon Route Management System and SA0702 Street Sweeping Route Management System, increasing 511.7101.51251 \$246,192.50 for year one of the operating expense and returning the unexpended budget to the Landfill Contingency Fund.