



EVENT #: 8351

TITLE: Delesseps/Laroche Widening Project Construction

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	6,910,645

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	TE0708

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.TE0708 partially supports this expenditure, contingent upon authorized Federal/GDOT reimbursements of \$1,260,102.50 from Transportation Alternatives funds and \$2,739,897.50 Surface Transportation Block Grant Program (STBG) Urban Attributable funds.

Required local match of 20% - 25% funded by SPLOST IV and the Water & Sewer Fund.

If Federal/GDOT funds are not reimbursed timely, a budget amendment will be presented to Council at the required interval for expressed consent and approval.