

EVENT #: 8210

TITLE: Fleet Replacement Vehicles

TOTAL FUNDING AMOUNT:

AMOUNT
\$1,753,070.00

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2015 - 2020	613 – VEHICLE REPLACEMENT FUND	9230 – VEHICLE PURCHASE	51515 – VEHICULAR EQUIPMENT	N/A

NOTES

Fiscal Impact Statement: Funds are available in the Vehicle Purchase Fund equity balance to cover this expenditure.

Funds	Sum of Est.Price	#ofV
2015 Fund	\$ 30,000	1
2016 Fund	\$ 18,000	1
2017 Fund	\$ 350,000	13
2018 Fund	\$ 36,000	2
2020 Fund	\$ 1,319,070	44
Grand Total	\$ 1,753,070	61