



EVENT #: 8052

TITLE: Mars Test Bench Hardware & Software Upgrade

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	74,165

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	WT0336
2020	521-W&S FUND	2503-WATER DISTRIBUTION	51251-DATA PROC EQUIP MTE	N/A

NOTES

Fiscal Impact Statement: The funding sources 311.9207.52842.WT0336 and 521.2503.51251 support this expenditure.

Project WT0336 New Technology-Water Meters is funded by the Water & Sewer Fund.

One-time upgrade expenses including new hardware, software, and training fees in the amount of \$63,195 to be charged to the capital project. Ongoing operating expenses, including existing prorated annual license and maintenance fees, to be charged as budgeted to the operating budget in the amount of \$10,970 for FY2020.