

EVENT #: 7810

TITLE: Commercial Irrigation Services – Annual Contract

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 60,000

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020-2021	101-GENERAL FUND	2153-PARKS MAINTENANCE	51295-OTHER CONTRACTUAL SVC	N/A
2020-2021	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECT	52842-OTHER COSTS	VARIOUS

NOTES

Fiscal Impact Statement: The funding sources 101.2153.51295 and 311.9207.52842.Variou support this expenditure.

Estimated expense distribution anticipated to be split evenly over both budget years as follows:

- 101.2153.51295: \$20,000
- 311.9207.52842.Variou: \$40,000
 - Project managers will verify budget availability as expenses are incurred against individual projects.