



EVENT #: 7784

TITLE: Dell Technology Equipment Purchase

TOTAL FUNDING AMOUNT:

AMOUNT	
\$	352,870.43

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	OP0422
2020	612-COMPUTER REPLACEMENT FUND	9240-COMPUTER PURCHASES	51321-SMALL FIXED ASSETS	N/A

NOTES

Fiscal Impact Statement: The funding sources 311.9207.52842.OP0422 and 612.9240.51321 support this expenditure.

\$107,782.53 will be expended to project OP0422-Code Compliance Software, funded by the General Fund.

\$245,087.90 will be expended to the Computer Replacement Fund.