



Funding Verification Form

EVENT #: 7573

TITLE: Annual Contract – Badger Meter

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 585,000.00

FUNDING SOURCE:

YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	521-WATER & SEWER FUND	2502-WATER DISTRIBUTION & CONVEYANCE	51340-CONSTRUCTION SPPLY	N/A
2020	521-WATER & SEWER FUND	2502-WATER DISTRIBUTION & CONVEYANCE	51211-CELLULAR COMMS	N/A
2020	521-WATER & SEWER FUND	2502-WATER DISTRIBUTION & CONVEYANCE	51251-DATA PROC EQP MTE	N/A
2020	521-WATER & SEWER FUND	2502-WATER DISTRIBUTION & CONVEYANCE	51520-CAPITAL OUTLAY-EQP	N/A
2020	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR. PROJECT	52842-OTHER COSTS	WT0336

NOTES

Fiscal Impact Statement: The funding sources 521.2502.Various and 311.9207.52842.WT0336 support this expenditure.

Approximately \$148,500.00 is currently budgeted in the 2020 Water Distribution & Conveyance operating budget for direct purchases on this contract which include the meters themselves, wireless/cellular network charges, annual licensing fees, and accessories. An additional \$336,500.00 is estimated and budgeted to be expended within the operating budget through Central Warehouse issue of meters ordered through this contract.

Project WT0336 is funded by the Water & Sewer fund and estimated to incur expenses of approximately \$100,000.00 in 2020 for water meter technology updates, upgrades, as well as program expansion and standardization.