

EVENT #: 7515

TITLE: Fire Alarm System Replacement – MLK Visitor’s Center

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 142,527.87

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	51245-BLD REPAIR	PB0130

NOTES

Fiscal Impact Statement: The funding source 311.9207.51245.PB0130 will require a budget adjustment to support this expenditure.

OMB is proposing an adjustment before Council as part of CIP BA #7 on December 5, 2019. If approved, project PB0130 will have sufficient funds to support this expenditure.

Project PB0130 is funded by the following accounts:

- 42999 – Miscellaneous
- 48101 – General Fund
- 48212 – Federal Grants (Other)