

EVENT #: 7466

TITLE: Gwinnett Street Widening

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 13,662,942.10

FUNDING SOURCE:

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	TE0709

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.TE0709 will require a capital budget adjustment of \$6.6 million to support this expenditure.

- \$1,253,697 from Cohen St. Extension (SPLOST VI)
- \$5,346,303 from projected 2019 close-out funds (General Fund)

Project TE0709 – Gwinnett Street Widening is currently funded by the General Fund, SPLOST IV, and 2017 DSA Bond.