

EVENT #: 7366

TITLE: Electrical Repair Services – Annual Contract

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 980,000.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2020	521-WATER & SEWER FUND	2552-LIFT STATION MAINT	51250-EQUIPMENT MAINT	N/A
2020	531-I&D WATER PLANT FUND	2581-I&D PLANT	51250-EQUIPMENT MAINT	N/A
2020	521-WATER & SEWER FUND	2502-WATER SUPPLY & TRTMNT	51250-EQUIPMENT MAINT	N/A
2020	101-GENERAL FUND	6125-RECREATION MAINT	51250-EQUIPMENT MAINT	N/A
2020	551-CIVIC CENTER FUND	6140-CIVIC CENTER OPERATIONS	51245-BUILDING REPAIR	N/A
2020	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJECT	52842-OTHER	VARIOUS

NOTES

Fiscal Impact Statement: The funding sources above support this expenditure. The majority of expenses are anticipated to be distributed as below. Other units may use the contract in minimal amounts for minor projects or repairs.

521.2552.51250: \$125,000.00
 531.2581.51250: \$ 45,000.00
 521.2502.51250: \$ 10,000.00
 101.6125.51250: \$ 25,000.00
 551.6140.51245: \$ 10,000.00
 311.9207.52842: \$650,000.00