



**EVENT #:** 7366

**TITLE:** Aiken Harper Electrical Contract Increase

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 500,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021-22	212-GRANT FUND OTHER FED	3114-HOMELAND SECURITY	51250-EQUIP MTE	GT0986 – GEMA HMGP
2021-22	311-CAPITAL IMPR FUND	9207-CAPITAL IMPR PROJ	52842-OTHER COSTS	SW0627
2021-22	101-GENERAL FUND	2104-STORMWATER MGT	51250-EQUIP MTE	N/A
2021-22	551-CIVIC CTR FUND	6140-CIVIC CTR OPERATIONS	51250-EQUIP MTE	N/A

**NOTES:**

Fiscal Impact Statement: The following funding sources support this expenditure. Expense distribution estimated as follows:

212.3114.51250.GT0986 \$260,000  
 311.9207.52842.SW0627 \$225,000  
 101.2104.51250 \$ 5,000  
 551.6140.51250 \$ 10,000

Project SW0627 Lift Station Rehabilitation is funded by the Water & Sewer Fund.

