

**EVENT #:** 7335

**TITLE:** Bio-solid Landfilling Contract

**TOTAL FUNDING AMOUNT:**

AMOUNT
\$ 595,000.00

**FUNDING SOURCE:**

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019-2020	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SW0806
2019-2020	521-WATER & SEWER FUND	2554-REGIONAL PLANTS	51295-OTHER CONTRACTUAL SVC	N/A

**NOTES**

Fiscal Impact Statement: The funding sources 311.9207.52842.SW0806 and 521.2554.51295 support this expenditure.

Expenses are anticipated to be distributed as follows:

- President St. Plant/CIP (SW0806)
  - 2019: \$100,000.00
  - 2020: \$440,000.00
- Regional Plants (2554.51295)
  - 2019: \$10,000
  - 2020: \$45,000

Project SW0806 is funded by account 48523 – Water & Sewer Fund.