



EVENT #: 7162

TITLE: Mohawk Park Playground Equipment

TOTAL FUNDING AMOUNT:

| |
|--------------|
| AMOUNT |
| \$ 57,009.32 |

FUNDING SOURCE:

| BUDGET YEAR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY |
|-------------|------------------------|-----------------------------|-------------------|----------|
| 2019 | 311-CAPITAL IMPR. FUND | 9207-CAPITAL IMPR. PROJECTS | 52842-OTHER COSTS | RE0124 |

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.RE0124 supports this expenditure.

Project RE0124 is funded by accounts 48101 – General Fund, 48346 – SPLOST VI, and 48406 – SPLOST VI District 6.

Note: Excess playground equipment in the amount of \$28,622.99 was purchased in April 2019 for RE0223 – Summerside Park and is currently in storage. OMB will request that Finance reclassify the expense from RE0233 to RE0124 and OCPM will install the stored equipment at Mohawk Park. Additional equipment, materials, and installation bring the total expense for RE0124 to \$57,009.32. Expenses to RE0223 will be reduced by \$28,622.99.