

EVENT #: 7083

TITLE: Contract Award – Pump Repair

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 1,200,000.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	101-GENERAL FUND	2104-STORMWATER MGT	51250-EQUIPMENT MTE.	N/A
2020	101-GENERAL FUND	2104-STORMWATER MGT	51250-EQUIPMENT MTE.	N/A

NOTES

Fiscal Impact Statement: The funding source 101.2104.51250 supports this expenditure.

Expenses expected not to exceed the following amounts in FY19 and FY20:

FY19: \$300,000.00

FY20: \$450,000.00

If expenses exceed these amounts, a budget adjustment from the General Fund will be necessary.