



**EVENT #:** 7079

**TITLE:** Sidewalk, Curb, and Cobblestone Repair

**TOTAL FUNDING AMOUNT:**

AMOUNT	
\$	1,900,000

**FUNDING SOURCE:**

BUDGET YR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SP0811
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SP0720
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SP0721
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	OP0414
2021	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	TE0716
2021	101-GENERAL FUND	2105-STREETS MAINTENANCE	51295-OTHER CNTRCTL SVC	N/A
2021	101-GENERAL FUND	2013-SIGNALS, STREET LIGHTS, SIGNS & MARKINGS	51295-OTHER CNTRCTL SVC	N/A

**NOTES**

Fiscal Impact Statement: The funding sources in the above table support this expenditure.

- Project SP0811 River Street Ramps Reconstruction is funded by the General Fund, est max expense \$375k.
- Project SP0720 Wheelchair Access Ramps is funded by the General Fund, est max expense \$160k.
- Project SP0721 Sidewalk Rehabilitation & New Installations is funded by the General Fund & SPLOST VII, est max expense \$900k.
- Project OP0414 Traffic Calming Devices is funded by the General Fund & SPLOST VI, est max expense \$50k.
- Project TE0716 Traffic Safety & Calming is funded by SPLOST VII, est max expense \$200k.