

EVENT #: 7079

TITLE: Annual Contract – Sidewalk, Curb, & Cobblestone

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 4,100,000.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019-2020	101-GENERAL FUND	2105-STREETS MAINT.	51295-OTHER CONTRACTUAL SVC	N/A
2020	101-GENERAL FUND	2103-SIGNALS & ST LIGHT	51295-OTHER CONTRACTUAL SVC	N/A
2019-2020	311-CAPITAL IMPR. FUND	9207-CPTL IMPR PROJ	52842-OTHER COSTS	SP0118 SP0219 SP0720 SP0811 NEW
2020	311-CAPITAL IMPR. FUND	9207-CPTL IMPR PROJ	52842-OTHER COSTS	PT0305 PT0307 PT0801 NEW

NOTES

Fiscal Impact Statement: The funding sources listed above support this expenditure. Contracted amount is “up-to” and will be expensed to operating budgets and capital projects as-needed. Project managers and division directors estimate the cost distribution as follows:

- 101.2150.51295 – Streets Maintenance
 - 2019: \$100,000
 - 2020: \$400,000
- Streets Maintenance CIPs (SP0118, SP0219, SP0720, SP0811)
 - 2019-2020: \$3,000,000
- Street Maintenance Proposed CIP - Concrete Road Repairs
 - 2020: \$500,000
- Greenscapes CIPs (PT0305, PT0307, PT0801, potential new 2020 projects)
 - 2019-2020: \$80,000
- 101.2103.51295 – Signals, Streetlights, Signs & Markings
 - 2020: \$20,000

Capital projects are funded by account 48101 – General Fund.