



EVENT #: 6974

TITLE: Security Services for City Lot

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 204,866.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	101-GENERAL FUND	2141-OFFICE OF THE CIDO	51241-SECURITY SERVICES	N/A

NOTES

Fiscal Impact Statement: The funding source 101.2141.51241 will require a budget adjustment of \$39,866 to support this expenditure.

The budgeted amount of \$165,000 was based upon historical pricing and solely funded by the General Fund. Upon Council approval of Event 6974, the proposed Q4 budget amendment will include budget transfers from the Water & Sewer and Sanitation funds, proportionally calculated by departmental use/occupancy of City Lot.

Future expenses will be budgeted as a General Fund expense, with chargebacks from the Water & Sewer and Sanitation funds to the General Fund. When City Lot is relocated, the chargebacks will be re-calculated to reflect updated expenses and occupancy.