

EVENT #: 6881

TITLE: Lift Station 28 Force Main Extension

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 2,229,360.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	311-CAPITAL IMPR. FUND	9207-CAPITAL IMPR. PROJECTS	52842-OTHER COSTS	SW0238

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.SW0238 will require two CIP BAs to support this expenditure.

Upon approval of event 6881, OMB will recommend a CIP BA of \$750,000 from SW0237 to SW0238 to combine projects and \$766,697.19 from the Water & Sewer fund as part of the Q1 CIP BA, currently scheduled to be proposed before Council on April 25, 2019.

These projects are funded by account 48523 – Water & Sewer Fund.