

EVENT #: 6789

TITLE: Grounds Maintenance Contract – Hutchinson Island

TOTAL FUNDING AMOUNT:

AMOUNT
\$ 25,360.00

FUNDING SOURCE:

BUDGET YEAR	FUND	DEPARTMENT	ACCOUNT	ACTIVITY
2019	101-GENERAL FUND	2153-PARKS MAINTENANCE	51295-OTHER CONTRACTUAL SVC	N/A
2019	285-POR FEE FUND	2151-DOWNTOWN CLEANLINESS TEAM	51295-OTHER CONTRACTUAL SVC	N/A

NOTES

Fiscal Impact Statement: The funding sources 101.2153.51295 and 285.2151.51295 support this expenditure.

Note: Accounting unit 2153 is a new unit under Greenscapes. Funds are budgeted for this contract expense. The cost split between the General Fund and the POR Fund is 75/25, or \$18,270/\$7,090.