



EVENT #: 6767

TITLE: Eastern Wharf Dock Repairs Change 1

TOTAL FUNDING AMOUNT:

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| AMOUNT |
| \$ 56,214.00 |

FUNDING SOURCE:

| BUDGET YEAR | FUND | DEPARTMENT | ACCOUNT | ACTIVITY |
|-------------|------------------------|-----------------------------|-------------------|----------|
| 2019 | 311-CAPITAL IMPR. FUND | 9207-CAPITAL IMPR. PROJECTS | 52842-OTHER COSTS | OP0149 |

NOTES

Fiscal Impact Statement: The funding source 311.9207.52842.OP0149 will require a budget adjustment from the Parking Services fund to support this expenditure. Upon approval of event 6767, OMB will propose the necessary adjustment as part of the Q2 CIP BA, currently scheduled to go before Council July 18, 2019.